

STATISTICAL INFORMATION SECTION (UNAUDITED)

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. Note that the County implemented Governmental Accounting Standards Board Statement No. 34 in 2002; therefore schedules presenting government-wide information include only information beginning in that fiscal year and going forward.

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MULTNOMAH COUNTY, OREGON
Net Assets by Component
Last Eight Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Governmental Activities:				
Invested in capital assets, net of related debt	\$ 470,426	\$ 465,079	\$ 456,502	\$ 434,866
Restricted	98,542	77,979	76,266	71,388
Unrestricted	<u>(10,907)</u>	<u>27,954</u>	<u>17,731</u>	<u>32,205</u>
Total governmental activities net assets	<u>\$ 558,061</u>	<u>\$ 571,012</u>	<u>\$ 550,499</u>	<u>\$ 538,459</u>
Business-Type Activities:				
Invested in capital assets, net of related debt	\$ 3,442	\$ 3,424	\$ 3,020	\$ 2,985
Unrestricted	<u>9,631</u>	<u>2,928</u>	<u>4,612</u>	<u>2,830</u>
Total business-type activities net assets	<u>\$ 13,073</u>	<u>\$ 6,352</u>	<u>\$ 7,632</u>	<u>\$ 5,815</u>
Primary Government:				
Invested in capital assets, net of related debt	\$ 473,868	\$ 468,503	\$ 459,522	\$ 437,851
Restricted	98,542	77,979	76,266	71,388
Unrestricted	<u>(1,276)</u>	<u>30,882</u>	<u>22,343</u>	<u>35,035</u>
Total primary government net assets	<u>\$ 571,134</u>	<u>\$ 577,364</u>	<u>\$ 558,131</u>	<u>\$ 544,274</u>

Source: Current and prior years' financial statements

Restated 2005	2004	2003	2002
\$ 523,606	\$ 511,277	\$ 475,949	\$ 472,133
100,156	62,954	62,535	74,973
18,912	(12,431)	(26,225)	(139,086)
<u>\$ 642,674</u>	<u>\$ 561,800</u>	<u>\$ 512,259</u>	<u>\$ 408,020</u>
\$ 2,577	\$ 2,480	\$ 2,474	\$ 2,405
2,012	1,915	2,095	3,136
<u>\$ 4,589</u>	<u>\$ 4,395</u>	<u>\$ 4,569</u>	<u>\$ 5,541</u>
\$ 526,183	\$ 513,757	\$ 478,423	\$ 474,538
100,156	62,954	62,535	74,973
20,924	(10,516)	(24,130)	(135,950)
<u>\$ 647,263</u>	<u>\$ 566,195</u>	<u>\$ 516,828</u>	<u>\$ 413,561</u>

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Eight Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Program Revenues				
Governmental activities:				
Fees, fines and charges for services:				
General government	\$ 21,936	\$ 21,721	\$ 23,703	\$ 25,531
Health services	60,340	52,241	45,765	44,406
Social services	1,125	1,615	1,309	1,210
Public safety and justice	17,597	17,765	17,904	16,600
Community services	10	10	31	8
Library	1,754	1,855	1,745	1,641
Roads and bridges	1,227	2,141	1,962	1,784
Operating grants and contributions	291,018	265,271	257,810	247,933
Capital grants and contributions	3,831	10,505	5,594	5,272
Total governmental activities program revenues	<u>398,838</u>	<u>373,124</u>	<u>355,823</u>	<u>344,385</u>
Business-type activities:				
Charges for services:				
Dunthorpe	713	627	574	455
Mid County	264	268	306	294
Behavioral Health	39,027	36,072	34,879	34,519
Operating grants and contributions	-	-	-	-
Capital grants and contributions	80	10	76	82
Total business-type activities program revenues	<u>40,084</u>	<u>36,977</u>	<u>35,835</u>	<u>35,350</u>
Total primary government program revenues	<u>438,922</u>	<u>410,101</u>	<u>391,658</u>	<u>379,735</u>
Expenses				
Governmental activities:				
General government	64,660	75,547	87,472	114,378
Health services	133,751	125,355	118,380	112,201
Social services	210,590	196,537	185,672	177,891
Public safety and justice	217,215	208,253	199,850	196,167
Community services	24,320	26,069	24,136	23,336
Library	55,181	52,087	47,872	43,530
Roads and bridges	53,462	56,716	53,701	54,256
Interest on long-term debt	14,041	16,443	16,954	21,822
Total governmental activities expenses	<u>773,220</u>	<u>757,007</u>	<u>734,037</u>	<u>743,581</u>
Business-type activities:				
Dunthorpe	458	476	405	407
Mid County	420	377	354	328
Behavioral Health	32,720	37,803	34,221	33,640
Total business-type activities expenses	<u>33,598</u>	<u>38,656</u>	<u>34,980</u>	<u>34,375</u>
Total primary government expenses	<u>806,818</u>	<u>795,663</u>	<u>769,017</u>	<u>777,956</u>

	2005	2004	2003	2002
\$	20,486	\$ 16,394	\$ 15,976	\$ 12,712
	44,145	44,006	40,901	13,762
	1,175	1,805	759	543
	16,394	15,901	23,216	14,224
	1	4	-	6
	1,887	2,042	2,537	1,745
	1,867	1,880	1,250	910
	256,489	249,079	256,659	277,418
	34,149	9,809	4,461	86
	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
	423	344	248	249
	289	235	233	235
	29,472	25,603	32,486	32,781
	-	435	897	337
	238	-	-	-
	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
	<u>407,015</u>	<u>367,537</u>	<u>379,623</u>	<u>355,008</u>
	128,871	154,646	36,374	17,673
	106,551	110,968	110,322	92,109
	181,194	167,746	169,218	188,043
	192,005	182,941	180,503	184,213
	21,795	18,391	17,925	23,877
	41,357	40,843	43,934	39,529
	56,781	57,374	58,354	57,478
	18,058	19,543	20,127	21,139
	<u>746,612</u>	<u>752,452</u>	<u>636,757</u>	<u>624,061</u>
	487	355	344	306
	495	723	468	419
	29,480	25,787	33,739	34,951
	<u>30,462</u>	<u>26,865</u>	<u>34,551</u>	<u>35,676</u>
	<u>777,074</u>	<u>779,317</u>	<u>671,308</u>	<u>659,737</u>

(continued)

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Eight Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

(continued)	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Net Expense				
Governmental activities	\$ (374,382)	\$ (383,883)	\$ (378,214)	\$ (399,196)
Business-type activities	6,486	(1,679)	855	975
Total primary government net expense	<u>(367,896)</u>	<u>(385,562)</u>	<u>(377,359)</u>	<u>(398,221)</u>
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Property and other local taxes levied for:				
General purposes	258,200	249,446	231,073	219,854
Debt service	8,227	9,077	9,249	9,373
Personal income taxes	(5,341)	2,748	21,237	59,764
Business income taxes	42,900	65,650	57,399	50,980
Selective excise and use taxes	39,161	42,812	39,582	36,914
Payments in lieu of taxes	1,516	1,537	1,738	2,249
State government shared revenues	8,562	9,613	9,517	8,692
Grants and contributions not restricted to specific programs	14	10	6	2
Interest and investment earnings	5,767	11,887	13,454	10,094
Miscellaneous	1,797	1,410	6,771	4,007
Gain on sale of capital assets	628	10,206	228	1,607
Transfers	-	-	-	-
Special items:				
Loss on transfer of County roads	-	-	-	(108,555)
Total governmental activities	<u>361,431</u>	<u>404,396</u>	<u>390,254</u>	<u>294,981</u>
Business-type activities:				
Interest and investment earnings	235	398	495	251
Miscellaneous	-	1	467	-
Transfers	-	-	-	-
Total business-type activities	<u>235</u>	<u>399</u>	<u>962</u>	<u>251</u>
Total primary government	<u>361,666</u>	<u>404,795</u>	<u>391,216</u>	<u>295,232</u>
Change in Net Assets				
Governmental activities	(12,951)	20,513	12,040	(104,215)
Cumulative effect of change in accounting principle	-	-	-	-
Total governmental activities	<u>(12,951)</u>	<u>20,513</u>	<u>12,040</u>	<u>(104,215)</u>
Business-type activities	6,721	(1,280)	1,817	1,226
Total primary government change in net assets	<u>\$ (6,230)</u>	<u>\$ 19,233</u>	<u>\$ 13,857</u>	<u>\$ (102,989)</u>

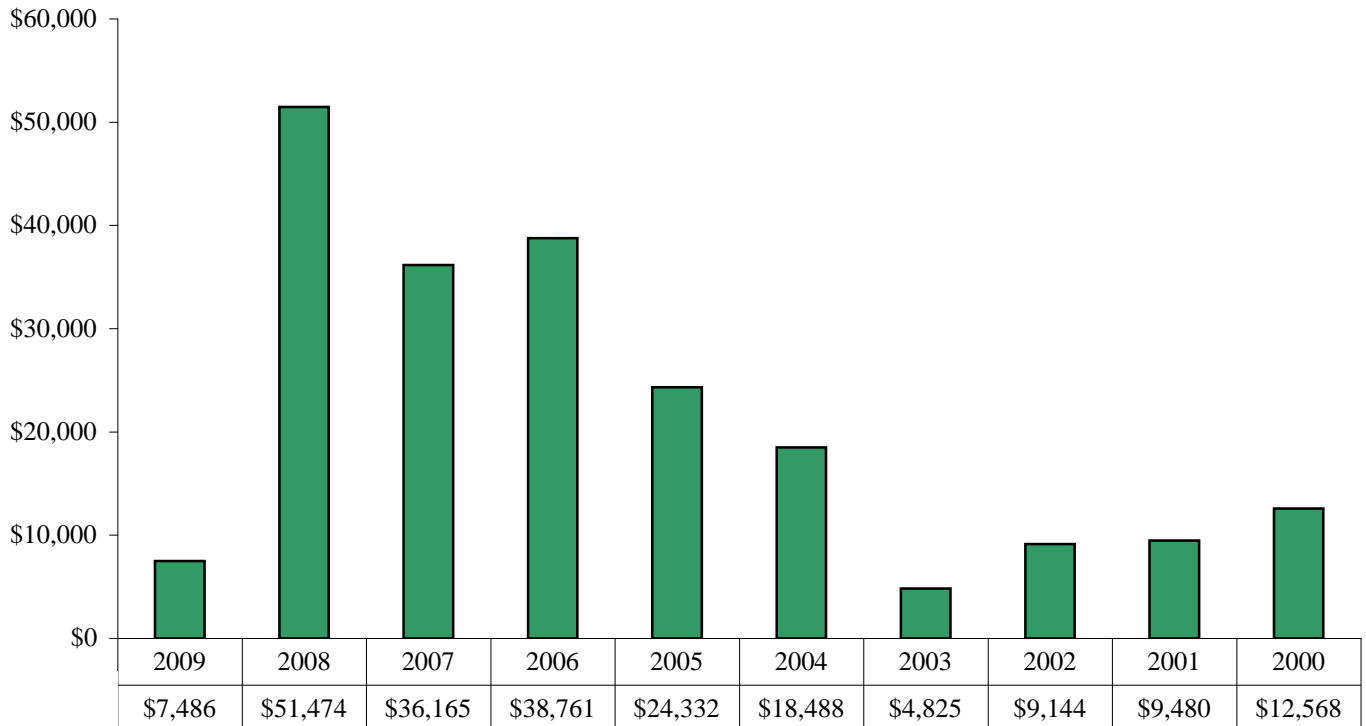
Source: Current and prior years' financial statements

2005	2004	2003	2002
\$ (370,019)	\$ (411,532)	\$ (290,998)	\$ (302,655)
(40)	(248)	(687)	(2,074)
<u>(370,059)</u>	<u>(411,780)</u>	<u>(291,685)</u>	<u>(304,729)</u>
209,056	201,278	193,912	195,130
7,815	7,326	9,699	11,114
124,577	175,325	-	-
36,463	30,286	26,491	26,935
33,646	32,404	33,199	32,799
3,012	2,184	2,899	1,810
6,741	7,584	6,206	-
1,150	166	70	60
4,943	2,443	4,226	7,982
2,233	1,877	2,917	4,496
166	200	1,711	-
-	-	440	(3)
-	-	-	-
<u>429,802</u>	<u>461,073</u>	<u>281,770</u>	<u>280,323</u>
121	74	131	339
113	-	24	6
-	-	(440)	3
<u>234</u>	<u>74</u>	<u>(285)</u>	<u>348</u>
<u>430,036</u>	<u>461,147</u>	<u>281,485</u>	<u>280,671</u>
59,783	49,541	(9,228)	(22,332)
21,091	-	-	-
80,874	49,541	(9,228)	(22,332)
194	(174)	(972)	(1,726)
<u>\$ 81,068</u>	<u>\$ 49,367</u>	<u>\$ (10,200)</u>	<u>\$ (24,058)</u>

MULTNOMAH COUNTY, OREGON
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
General Fund (1)				
Reserved	\$ 23,891	\$ 20,139	\$ 24,053	\$ 16,203
Unreserved	7,486	51,474	36,165	38,761
Total general fund	<u>31,377</u>	<u>71,613</u>	<u>60,218</u>	<u>54,964</u>
All Other Governmental Funds				
Reserved	91,256	70,605	51,317	53,964
Unreserved, reported in:				
Special revenue funds	49,718	46,863	49,135	57,257
Total all other governmental funds	<u>140,974</u>	<u>117,468</u>	<u>100,452</u>	<u>111,221</u>
Total governmental funds	<u>\$ 172,351</u>	<u>\$ 189,081</u>	<u>\$ 160,670</u>	<u>\$ 166,185</u>

Unreserved General Fund Balance



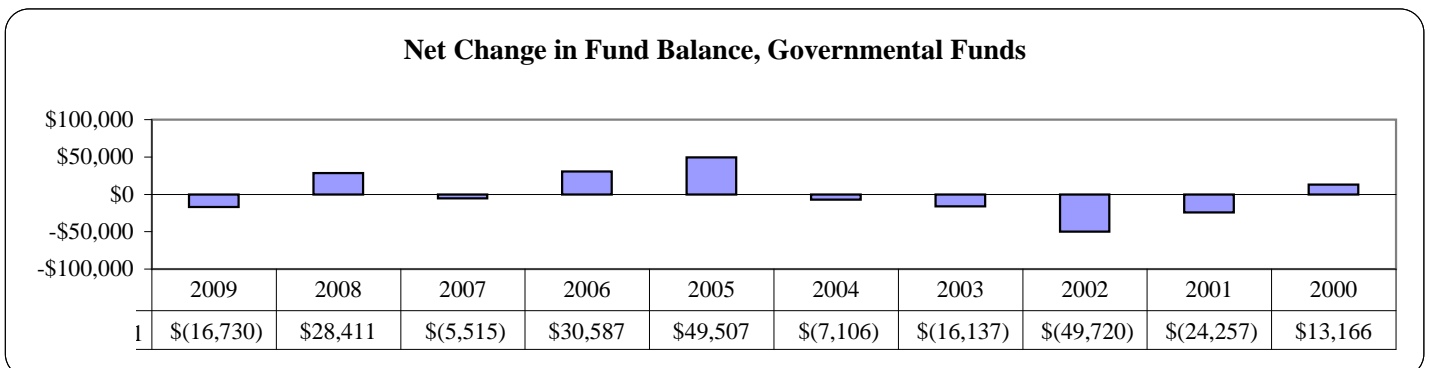
(1) Reclassifications were made to amounts reported as Reserved and Unreserved in the General Fund for fiscal years 2000 - 2007 reported above in order to be consistent with the current reporting of amounts reserved for interfund receivables.

Source: Current and prior years' financial statements

2005	2004	2003	2002	2001	2000
\$ 18,084	\$ 1,004	\$ 961	\$ -	\$ 6,279	\$ 1,694
24,332	18,488	4,825	9,144	9,480	12,568
<u>42,416</u>	<u>19,492</u>	<u>5,786</u>	<u>9,144</u>	<u>15,759</u>	<u>14,262</u>
37,292	39,224	63,810	75,627	123,342	145,418
55,890	27,375	23,601	24,563	19,953	23,625
<u>93,182</u>	<u>66,599</u>	<u>87,411</u>	<u>100,190</u>	<u>143,295</u>	<u>169,043</u>
<u>\$ 135,598</u>	<u>\$ 86,091</u>	<u>\$ 93,197</u>	<u>\$ 109,334</u>	<u>\$ 159,054</u>	<u>\$ 183,305</u>

MULTNOMAH COUNTY, OREGON
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Revenues				
Taxes	\$ 350,296	\$ 375,044	\$ 356,682	\$ 441,579
Intergovernmental	292,689	277,099	260,549	250,855
Licenses and permits	14,806	15,441	15,934	16,025
Charges for services	74,827	67,750	62,791	62,245
Interest	4,391	9,557	10,837	8,347
Miscellaneous	43,916	50,342	46,880	46,090
Total revenues	<u>780,925</u>	<u>795,233</u>	<u>753,673</u>	<u>825,141</u>
Expenditures				
Current:				
General government	59,960	69,224	73,559	136,726
Health services	138,941	128,914	122,029	115,778
Social services	211,832	197,210	187,256	178,736
Public safety and justice	219,797	209,119	202,477	198,774
Community services	24,080	25,904	24,040	23,468
Library	50,872	48,051	44,411	46,228
Roads and bridges	38,148	40,723	39,875	42,283
Capital Outlay	20,783	27,367	31,589	22,150
Debt service:				
Principal	23,424	21,522	19,861	18,256
Interest	13,989	16,394	16,958	18,235
Total expenditures	<u>801,826</u>	<u>784,428</u>	<u>762,055</u>	<u>800,634</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(20,901)</u>	<u>10,805</u>	<u>(8,382)</u>	<u>24,507</u>
Other Financing Sources (Uses)				
Certificates of participation proceeds	-	-	-	-
Proceeds from sale of capital assets	-	14,219	35	1,988
Issuance of capital lease	-	-	33	1,093
Issuance of debt	623	-	-	-
Payment to escrow agent - refunded debt	-	-	-	-
Premium on short-term debt	-	-	157	-
Premium on long-term debt	-	-	-	-
Transfers in	61,978	29,266	26,996	47,004
Transfers out	<u>(58,430)</u>	<u>(25,879)</u>	<u>(24,354)</u>	<u>(44,005)</u>
Total other financing sources (uses)	4,171	17,606	2,867	6,080
Net change in fund balances	<u>\$ (16,730)</u>	<u>\$ 28,411</u>	<u>\$ (5,515)</u>	<u>\$ 30,587</u>
Debt service as a percentage of noncapital expenditures	<u>4.8%</u>	<u>5.0%</u>	<u>5.0%</u>	<u>4.7%</u>



Source: Current and prior years' financial statements

2005	2004	2003	2002	2001	2000
\$ 422,212	\$ 375,204	\$ 268,225	\$ 267,641	\$ 266,466	\$ 254,514
284,527	252,978	261,020	290,077	308,993	242,966
14,743	14,760	14,496	8,134	5,037	2,734
61,399	55,180	66,325	18,586	20,234	15,008
4,134	1,960	3,499	6,972	14,760	12,201
51,926	50,385	37,495	58,415	51,994	49,575
<u>838,941</u>	<u>750,467</u>	<u>651,060</u>	<u>649,825</u>	<u>667,484</u>	<u>576,998</u>
146,626	124,459	52,375	53,134	36,612	219,323
112,562	111,745	106,408	95,847	285,999	237,566
184,335	168,648	168,329	186,280	-	-
198,608	197,251	200,114	190,122	183,897	179,799
22,266	19,318	19,398	21,552	85,143	72,429
44,546	42,753	40,741	42,706	-	-
39,844	40,454	39,497	36,829	35,110	35,969
9,288	11,968	17,770	31,822	30,517	37,141
16,929	25,179	15,186	18,711	17,863	13,695
17,928	19,543	20,082	21,050	22,069	14,857
<u>792,932</u>	<u>761,318</u>	<u>679,900</u>	<u>698,053</u>	<u>697,210</u>	<u>810,779</u>
<u>46,009</u>	<u>(10,851)</u>	<u>(28,840)</u>	<u>(48,228)</u>	<u>(29,726)</u>	<u>(233,781)</u>
-	-	-	-	-	60,835
5	425	-	-	-	-
-	-	-	-	-	-
54,235	-	9,615	-	5,499	184,752
(58,847)	-	-	-	-	-
-	-	-	-	-	-
5,089	-	-	-	-	-
29,907	32,641	39,819	128,682	124,819	131,026
(26,891)	(29,321)	(36,731)	(130,174)	(124,849)	(129,666)
<u>3,498</u>	<u>3,745</u>	<u>12,703</u>	<u>(1,492)</u>	<u>5,469</u>	<u>246,947</u>
<u>\$ 49,507</u>	<u>\$ (7,106)</u>	<u>\$ (16,137)</u>	<u>\$ (49,720)</u>	<u>\$ (24,257)</u>	<u>\$ 13,166</u>
<u>4.4%</u>	<u>6.0%</u>	<u>5.3%</u>	<u>6.0%</u>	<u>6.0%</u>	<u>3.7%</u>

MULTNOMAH COUNTY, OREGON
Program Revenues by Function/Program
Last Eight Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

Function/Program	2009	2008	2007	2006
Governmental activities:				
General government	\$ 26,142	\$ 35,044	\$ 28,530	\$ 32,587
Health services	91,457	81,507	74,024	74,003
Social services	171,782	152,905	142,100	134,894
Public safety and justice	61,855	57,364	58,188	54,278
Community services	3,943	3,196	3,278	4,712
Library	5,306	5,359	5,302	4,106
Roads and bridges	38,353	37,749	44,401	39,805
Total governmental activities	<u>398,838</u>	<u>373,124</u>	<u>355,823</u>	<u>344,385</u>
Business-type activities:				
Dunthorpe-Riverdale	713	627	574	455
Mid County	344	278	382	376
Behavioral Health	39,027	36,072	34,879	34,519
Total business-type activities	<u>40,084</u>	<u>36,977</u>	<u>35,835</u>	<u>35,350</u>
Total primary government	<u>\$ 438,922</u>	<u>\$ 410,101</u>	<u>\$ 391,658</u>	<u>\$ 379,735</u>

Source: Current and prior years' financial statements

2005	2004	2003	2002
\$ 33,367	\$ 31,429	\$ 23,463	\$ 24,644
71,924	77,315	72,730	63,191
139,569	126,534	136,045	140,391
62,497	63,534	71,518	57,336
4,387	1,830	2,730	2,530
4,079	4,018	4,572	3,502
60,770	36,260	34,701	29,812
<u>376,593</u>	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
423	344	256	251
527	235	484	570
29,472	26,038	33,124	32,781
<u>30,422</u>	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
<u>\$ 407,015</u>	<u>\$ 367,537</u>	<u>\$ 379,623</u>	<u>\$ 355,008</u>

MULTNOMAH COUNTY, OREGON
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

<u>Year</u>	<u>Property Taxes</u>	<u>Business Income Taxes</u>	<u>Transient Lodging Taxes</u>	<u>Motor Vehicle Rental Taxes</u>	<u>County Gasoline Taxes</u>	<u>Personal Income Taxes</u>	<u>Other Taxes</u>	<u>Total</u>
2000	\$187,255	\$ 39,934	\$ 5,956	\$ 12,445	\$ 7,111	\$ -	\$ 1,813	\$254,514
2001	197,724	30,377	15,228	14,593	7,262	-	1,282	266,466
2002	206,097	26,935	11,131	13,717	7,832	-	1,929	267,641
2003	204,447	26,491	12,227	13,429	7,432	-	4,199	268,225
2004	209,018	30,286	12,352	12,930	7,011	100,114	3,493	375,204
2005	217,750	36,463	13,467	13,321	6,744	130,187	4,280	422,212
2006	229,312	50,980	14,794	14,886	7,115	120,919	3,573	441,579
2007	240,710	57,399	16,726	15,644	7,110	16,038	3,055	356,682
2008	257,225	65,650	18,491	16,852	7,356	6,611	2,859	375,044
2009	263,630	42,900	16,115	16,101	6,878	2,122	2,550	350,296

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Assessed Valuation and Actual Values of Taxable Property
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except total direct tax rate)

Year	Residential Property	Commercial Property	Public Utility Property	Personal Property	Total Taxable Assessed Value	Total Direct Tax Rate (1)	Estimated Real Market Value
2000	\$21,177,768	\$11,853,881	\$ 2,401,538	\$2,167,686	\$37,600,873	\$ 5.13	\$52,268,770
2001	22,163,841	12,407,629	2,709,063	2,315,045	39,595,578	5.19	56,377,119
2002	23,115,866	13,273,892	2,799,601	2,549,782	41,739,141	5.09	61,345,077
2003	24,165,517	13,294,395	2,558,357	2,330,850	42,349,119	4.97	63,391,339
2004	25,057,728	13,606,043	2,392,404	2,352,588	43,408,763	4.96	66,491,001
2005	26,264,819	14,003,443	2,484,887	2,158,073	44,911,222	5.01	70,457,625
2006	27,361,638	14,456,811	2,262,162	2,269,165	46,349,776	5.10	78,109,995
2007	28,695,852	14,825,459	2,376,350	2,328,560	48,226,221	5.12	87,070,081
2008	30,569,475	15,426,621	2,355,692	2,319,890	50,671,678	5.25	100,302,763
2009	32,075,253	15,987,533	2,390,005	2,362,074	52,814,865	5.21	107,381,958

(1) See Property Tax Rates - Total Direct on page 152

MULTNOMAH COUNTY, OREGON
Property Tax Levies And Collections
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year (Original Levy)		Total Adjusted Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	Adjustments	Amount		Percentage of Levy	Amount		Percentage of Levy	
2000	\$ 193,076	\$ (5,752)	\$187,324	\$181,772	94.15 %	\$ 5,534	\$187,306	97.01 %
2001	205,468	(5,917)	199,551	192,777	93.82	6,750	199,527	97.11
2002	212,329	(7,780)	204,549	198,884	93.67	5,625	204,509	96.32
2003	210,411	(7,147)	203,264	197,233	93.74	5,982	203,215	96.58
2004	215,031	(6,825)	208,206	202,692	94.26	5,437	208,129	96.79
2005	224,978	(8,092)	216,886	211,480	94.00	5,294	216,774	96.35
2006	236,631	(7,432)	229,199	223,312	94.37	5,345	228,657	96.63
2007	246,944	(7,212)	239,732	233,608	94.60	4,746	238,354	96.52
2008	265,938	(8,192)	257,746	250,542	94.21	3,828	254,370	95.65
2009	275,133	(7,808)	267,325	257,497	93.59	-	257,497	93.59

Source: Current and prior years' financial statements Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Property Tax Rates - Direct and Overlapping Governments (1)
(Per \$1,000 of Assessed Valuation)
Last Ten Fiscal Years

<u>Year</u>	<u>Multnomah County Direct Rates</u>				<u>Overlapping Rates</u>						
	<u>General</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Total</u>	<u>Cities</u>	<u>Special Purpose Districts</u>	<u>Education Districts</u>	<u>Water Districts</u>	<u>Rural Fire Districts</u>	<u>Urban Renewal Districts</u>	<u>Total</u>
2000	\$ 4.31	\$ 0.51	\$ 0.31	\$ 5.13	\$ 5.97	\$ 0.61	\$ 6.93	\$ -	\$ 0.07	\$ 0.97	\$ 19.68
2001	4.32	0.50	0.37	5.19	6.06	0.62	7.21	0.01	0.07	1.06	20.22
2002	4.32	0.50	0.27	5.09	5.91	0.60	7.58	0.01	0.07	1.15	20.41
2003	4.25	0.48	0.24	4.97	6.04	0.55	7.77	0.01	0.08	1.26	20.68
2004	4.22	0.55	0.19	4.96	6.74	0.55	7.73	0.01	0.08	1.32	21.39
2005	4.25	0.58	0.18	5.01	6.68	0.55	7.75	0.01	0.08	1.40	21.48
2006	4.27	0.62	0.21	5.10	6.66	0.58	6.25	0.01	0.08	1.44	20.12
2007	4.28	0.64	0.20	5.12	6.61	0.55	6.56	0.01	0.08	1.55	20.48
2008	4.29	0.78	0.18	5.25	6.70	0.72	7.25	-	0.08	1.72	21.72
2009	4.27	0.78	0.16	5.21	6.35	0.70	7.18	0.01	0.08	1.81	21.34

(1) These are average rates and are stated in dollars and cents.

MULTNOMAH COUNTY, OREGON
Principal Taxpayers
December 31, 2008 and December 31, 1999
(dollar amounts expressed in thousands)

<u>Taxpayer</u>	<u>December 31, 2008</u>			
	<u>Tax</u>	<u>Real Property Assessed</u>		<u>Percentage of Total Assessed Valuation</u>
		<u>Valuation (1)</u>	<u>Rank</u>	
Port of Portland	\$ 8,683	\$ 422,051	1	0.80 %
Portland General Electric	5,761	360,560	2	0.68
QWEST Corporation	4,461	277,369	3	0.53
Pacificorp (PP&L)	3,992	249,364	4	0.47
Weston Investment Co LLC	4,585	222,420	5	0.42
Verizon Communications	3,106	190,967	6	0.36
Boeing Co	2,970	181,111	7	0.34
Oregon Steel Mills	3,436	179,314	8	0.34
Northwest Natural Gas	2,681	165,077	9	0.31
LC Portland LLC	3,250	153,028	10	0.29
	<u>\$ 42,925</u>	<u>\$ 2,401,261</u>		<u>4.55 %</u>
Total Assessed Valuation		<u>\$ 52,814,865</u>		

<u>Taxpayer</u>	<u>December 31, 1999</u>			
		<u>Real Property Assessed</u>		<u>Percentage of Total Assessed Valuation</u>
		<u>Valuation (1)</u>	<u>Rank</u>	
Fujitsu Microelectronics Inc.	\$ 493,694	1	1.31 %	
QWEST Communications	400,376	2	1.06	
Portland General Electric	260,856	3	0.69	
Pacificcorp (PP&L)	250,858	5	0.67	
Boeing Co	177,360	4	0.47	
United Airlines	155,877	7	0.41	
Alaska Airlines	134,424	6	0.36	
Delta Airlines	129,292	8	0.34	
Northwest Natural Gas	110,360	9	0.21	
Glimcher Lloyd Venture LLC	94,354	10	0.25	
	<u>\$ 2,207,451</u>		<u>5.87 %</u>	
Total Assessed Valuation		<u>\$ 37,600,873</u>		

(1) Assessed valuation based on the valuation of property for tax collection years 2008-09 and 1999-00 respectively.
Note: Tax amounts not available for year ended December 31, 1999

MULTNOMAH COUNTY, OREGON
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)

Fiscal Year	Governmental Activities					Total Primary Government	Percentage of Personal Income (1)	Per Capita
	General Obligation Bonds	Capitalized Lease Obligations	Full Faith and Credit Bonds	Revenue Bonds	Loans Payable			
2000	\$115,555	\$ 57,705	\$281,888	\$ 3,155	\$ 939	\$ 459,242	2.15 %	\$ 693
2001	106,260	51,942	277,713	8,500	870	445,285	1.97	668
2002	96,535	46,613	272,833	8,335	797	425,113	1.84	634
2003	91,610	41,501	276,763	7,890	718	418,482	1.79	617
2004	86,445	28,596	270,203	7,425	634	393,303	1.64	573
2005	81,025	27,971	266,063	6,935	542	382,536	1.55	552
2006	75,340	19,444	256,833	6,420	449	358,486	1.34	511
2007	69,380	16,620	246,413	5,880	362	338,655	1.19	477
2008	63,125	13,604	234,688	5,320	242	316,979	1.12	442
2009	56,570	10,757	222,988	3,240	623	294,178	1.04	410

Note: 2008 and 2009 percentages calculated using 2007 personal income data, which is the most recent available.
(1) See population and personal income data on page 160

Source: Current and prior year financial statements and US Department of Commerce-Bureau of Economic Analysis

MULTNOMAH COUNTY, OREGON
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)

Fiscal Year	General Obligation Bonds	Less: Amounts Restricted to Repaying Principal	Total	Percentage of Personal Income (2)	Percentage of Actual Taxable Value of Property (1)	Per Capita (2)
2000	\$ 115,555	\$ (11,775)	\$ 103,780	0.49 %	0.28 %	157
2001	106,260	(12,223)	94,037	0.42	0.24	141
2002	96,535	(9,484)	87,051	0.38	0.21	129
2003	91,610	(10,335)	81,275	0.35	0.19	120
2004	86,445	(8,716)	77,729	0.32	0.18	113
2005	81,025	(7,557)	73,468	0.30	0.16	106
2006	75,340	(7,993)	67,347	0.25	0.15	96
2007	69,380	(8,433)	60,947	0.23	0.13	86
2008	63,125	(8,569)	54,556	0.19	0.11	76
2009	56,570	(7,643)	48,927	0.17	0.09	68

Note: 2008 and 2009 percentages calculated using 2007 personal income data, which is the most recent available.

(1) See taxable assessed value schedule on page 150

(2) See population and personal income data on page 160

Source: Current Prior year financial statements, Multnomah County division of Assessment and Taxation, Center for Population Research and Census at Portland State University and US Department of Commerce-Bureau of Economic Analysis

MULTNOMAH COUNTY, OREGON
Pledged-Revenue Coverage
Last Ten Fiscal Years
(dollar amounts expressed in thousands)

Fiscal Year	Revenue Bonds						Coverage
	Charges for Services	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2000	\$ 217	\$ -	\$ 217	\$ -	\$ 134	1.62 %	
2001	292	-	292	155	263	0.70	
2002	420	5	415	165	389	0.75	
2003	2,389	7	2,382	445	376	2.90	
2004	464	5	459	465	357	0.56	
2005	450	247	203	490	336	0.25	
2006	1,152	5	1,147	515	315	1.38	
2007	335	12	323	540	292	0.39	
2008	80	-	80	560	268	0.10	
2009	33	8	25	2,080	208	0.01	

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.
Operating expenses do not include interest, depreciation or amortization expenses.

Source: Current and prior year financial statements

MULTNOMAH COUNTY, OREGON
Legal Debt Margin Information
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(unaudited)

ORS 287A.100 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.054.

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Real market value	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	2,147,639	2,006,055	1,741,402	1,562,200
Less bonded debt at June 30	56,570	63,125	69,380	75,340
Legal debt margin	<u>\$ 2,091,069</u>	<u>\$ 1,942,930</u>	<u>\$ 1,672,022</u>	<u>\$ 1,486,860</u>
Total net debt applicable to the limit as a percentage of debt limit.	2.63%	3.15%	3.98%	4.82%

ORS 287A.105 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.053.

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Real market value	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995
Debt limit rate	1.00%	1.00%	1.00%	1.00%
Debt limit	1,073,820	1,003,028	870,701	781,100
Less bonded debt at June 30	222,988	234,688	246,413	256,833
Legal debt margin	<u>\$ 850,832</u>	<u>\$ 768,340</u>	<u>\$ 624,288</u>	<u>\$ 524,267</u>
Total net debt applicable to the limit as a percentage of debt limit.	20.77%	23.40%	28.30%	32.88%

ORS 238.694 provides a debt limit on revenue bonds to finance pension liabilities of 5% of the real market value of all taxable property within the County's boundaries.

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Real market value	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995
Debt limit rate	5.00%	5.00%	5.00%	5.00%
Debt limit	5,369,098	5,015,138	4,353,504	3,905,500
Less bonded debt at June 30	159,113	165,583	170,908	175,203
Legal debt margin	<u>\$ 5,209,985</u>	<u>\$ 4,849,555</u>	<u>\$ 4,182,596</u>	<u>\$ 3,730,297</u>
Total net debt applicable to the limit as a percentage of debt limit.	2.96%	3.30%	3.93%	4.49%

Source: Current and prior years' financial statements, Multnomah County Division of Assessment and Taxation

2005	2004	2003	2002	2001	2000
\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119	\$ 52,268,770
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
1,409,153	1,329,820	1,267,827	1,226,902	1,127,542	1,045,375
81,025	86,445	91,610	96,535	106,260	115,555
\$ 1,328,128	\$ 1,243,375	\$ 1,176,217	\$ 1,130,367	\$ 1,021,282	\$ 929,820

5.75% 6.50% 7.23% 7.87% 9.42% 11.05%

\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119	\$ 52,268,770
1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
704,576	664,910	633,913	613,451	563,771	522,688
266,063	270,203	276,763	272,833	277,713	281,888
\$ 438,513	\$ 394,707	\$ 357,150	\$ 340,618	\$ 286,058	\$ 240,800

37.76% 40.64% 43.66% 44.48% 49.26% 53.93%

\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119	\$ 52,268,770
5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
3,522,881	3,324,550	3,169,567	3,067,254	2,818,856	2,613,439
178,568	181,103	182,893	184,018	184,548	184,548
\$ 3,344,313	\$ 3,143,447	\$ 2,986,674	\$ 2,883,236	\$ 2,634,308	\$ 2,428,891

5.07% 5.45% 5.77% 6.00% 6.55% 7.06%

MULTNOMAH COUNTY, OREGON
Computation of Direct and Overlapping Debt
June 30, 2009
(dollar amounts expressed in thousands)
(unaudited)

<u>Overlapping District (1)</u>	<u>Gross (2)</u> <u>Property-tax</u> <u>Backed Debt</u>	<u>Net (3)</u> <u>Property-tax</u> <u>Backed Debt</u>	<u>Percent (4)</u> <u>Overlapping</u>	<u>Total</u> <u>Direct and</u> <u>Overlapping</u>
City of Fairview	\$ 2,110	\$ 1,625	100.00 %	\$ 1,625
City of Gresham	27,365	0	100.00	0
City of Lake Oswego	83,380	23,380	6.60	1,544
City of Milwaukie	5,140	875	0.97	9
City of Portland	707,117	97,430	99.60	97,040
City of Troutdale	9,450	9,450	100.00	9,450
Metro	258,672	187,667	48.56	91,128
Port of Portland	72,316	0	44.63	0
Tri-Metropolitan Transport District	36,380	36,380	48.90	17,789
Clackamas County ESD	26,985	0	0.35	0
Multnomah ESD	36,785	0	97.84	0
Northwest Regional ESD	7,590	0	0.60	0
Multnomah County SD 1 (Portland)	480,712	15,090	99.32	14,987
Multnomah County SD 3 (Parkrose)	8,470	8,470	100.00	8,470
Multnomah County SD 7 (Reynolds)	142,488	50,325	100.00	50,325
Multnomah County SD 10J (Gresham-Barlow)	108,841	52,090	81.74	42,579
Multnomah County SD 10J (Orient 6 Bond)	175	175	65.10	114
Multnomah County SD 28J (Centennial)	35,380	34,841	92.47	32,218
Multnomah County SD 39 (Corbett)	3,495	3,495	100.00	3,495
Multnomah County SD 40 (David Douglas)	72,400	72,400	100.00	72,400
Multnomah County SD 51J (Riverdale)	30,590	30,590	94.23	28,826
Mt Hood Community College	58,199	5,645	82.09	4,634
Portland Community College	425,430	234,345	46.00	107,797
Clackamas County SD 7J (Lake Oswego)	117,611	75,407	1.80	1,354
Columbia County SD 1J (Scappoose)	36,620	36,620	19.20	7,030
Washington County SD 48J (Beaverton)	599,810	418,585	0.48	2,006
Washington County SD 1J (Hillsboro)	367,288	264,958	0.00	10
Clackamas County RFPD #1	25,235	4,985	0.14	7
Sauvie Island RFPD 30	145	145	96.07	139
Tualatin Valley Fire & Rescue Dist	47,000	29,000	1.81	524
Sunrise Water Authority	520	520	0.45	2
East Multnomah Soil & Water Conservation	1,320	1,320	100.00	1,320
Multnomah County Drainage Dist No 1	5,105	0	100.00	0
Subtotal, overlapping debt				\$ 596,822
Multnomah County direct debt	279,558	56,570	100.00	56,570
Total direct and overlapping debt				\$ 653,392

(1) The overlapping debt calculation was performed by Municipal Debt Advisory Commission as of June 30, 2009

(2) Gross Property-tax Backed Debt includes all General Obligation (GO) bonds and Full Faith & Credit bonds.

(3) Net Property-tax Backed Debt is Gross Property-tax Backed Debt less Self-supporting Unlimited Tax GO and less Self-supporting Full Faith & Credit debt.

(4) Percent overlapping equals the RMV of the overlapping area of the overlapping district divided by the RMV of the County.

Source: Municipal Debt Advisory Commission, Oregon State Treasury

MULTNOMAH COUNTY, OREGON
Demographic and Economic Statistics
Last Ten Calendar Years

<u>Year</u>	<u>Population</u>	<u>Personal Income (thousands)</u>	<u>Per Capita Income</u>	<u>PMSA* Unemployment Rate</u>
2000	662,400	\$ 21,384,426	\$ 32,314	4.4 %
2001	666,350	22,589,707	33,728	6.0
2002	670,250	23,078,170	34,100	7.8
2003	677,850	23,388,512	34,436	8.3
2004	685,950	24,052,307	35,757	7.0
2005	692,825	24,744,957	36,650	5.8
2006	701,545	26,714,807	39,017	5.0
2007	710,025	28,385,388	40,598	4.8
2008	717,880	N/A	N/A	5.8
2009	717,880 (1)	N/A	N/A	11.5 (2)

N/A: Data was not available for this calendar year.

(1) Population data for July 1, 2009 is not available at this time.

(2) As of June 30, 2009

* Portland Metropolitan Statistical Area

MULTNOMAH COUNTY, OREGON

Principal Employers

Current Year and Nine Years Ago

Employer	2008-09		
	Employees	Rank	Percentage of Total PMSA* Employment
State of Oregon	21,100	1	1.78 %
U.S. Government	18,400	2	1.56
Intel Corporation	15,141	3	1.28
Providence Health System	13,825	4	1.17
Oregon Health and Science University	12,700	5	1.07
Fred Meyer Stores	9,630	6	0.81
Kaiser Foundation Health Plan	8,759	7	0.74
Legacy Health System	8,251	8	0.70
Nike, Inc.	7,000	9	0.59
City of Portland	6,900	10	0.58
	<u>121,706</u>		<u>10.28 %</u>
Total PMSA* employment	<u>1,183,130</u> (1)		

Employer	1999-00		
	Employees	Rank	Percentage of Total PMSA* Employment
U.S. Government	17,600	1	1.64 %
Intel Corporation	12,000	2	1.12
Fred Meyer Stores	10,100	3	0.94
Oregon Health Sciences University	9,300	4	0.86
Providence Health System	8,938	5	0.83
State of Oregon	8,400	6	0.78
Legacy Health System	6,731	7	0.63
Portland School District	6,200	8	0.58
City of Portland	5,172	9	0.48
Freightliner	5,000	10	0.46
	<u>89,441</u>		<u>8.32 %</u>
Total PMSA* employment	<u>1,075,853</u>		

* Portland Metropolitan Statistical Area

(1) As of June 30, 2009

Source: State of Oregon Employment Department, Portland Business Alliance, Portland Development Commission and Regional Financial Advisors Inc.

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MULTNOMAH COUNTY, OREGON
Full Time Equivalent County Employees
by Function/Program and Bargaining Unit
Last Ten Fiscal Years

Function/Program	2009	2008	2007	2006
Governmental activities:				
General government	622.5	614.5	603.5	665.5
Health services	914.0	874.5	864.5	841.5
Social services	677.0	621.0	582.5	573.0
Public safety and justice	1,531.0	1,561.5	1,538.5	1,559.0
Community services	60.5	69.5	75.0	81.0
Library	467.5	440.5	423.0	411.0
Roads and bridges	143.0	149.0	150.0	139.0
Total governmental activities	4,415.5	4,330.5	4,237.0	4,270.0
Business-type activities:				
Behavioral Health	7.0	8.0	7.0	11.0
Total business-type activities	7.0	8.0	7.0	11.0
Total primary government budgeted FTE	4,422.5	4,338.5	4,244.0	4,281.0
 MULTNOMAH COUNTY EMPLOYEES				
Management and exempt	716	704	659	668
Bargaining units:				
General employees (Local 88)	2,724	2,664	2,602	2,623
Electricians (Local 48)	19	18	19	17
Operating engineers (Local 701)	13	10	11	12
Paint makers (Local 1094)	2	2	2	2
Corrections (Teamsters 223)	429	437	432	449
Deputy sheriffs association	88	88	91	98
Oregon nurses association	220	221	228	238
Juvenile group workers (Local 86)	56	59	60	58
Prosecuting attorneys association	81	88	83	85
Parole and Probation Officers	131	134	133	133
Total bargaining units	3,763	3,721	3,661	3,715
Temporary County employees	72	103	114	91
Total actual County employees	4,551	4,528	4,434	4,474

N/A: Data was not available for this fiscal year.

Source: Multnomah County payroll records

2005	2004	2003	2002	2001	2000
676.0	695.0	657.5	658.5	565.0	583.0
802.5	832.5	892.5	884.5	864.5	820.5
596.0	538.5	565.5	754.0	788.5	783.0
1,585.0	1,584.5	1,596.0	1,740.5	1,803.0	1,863.0
73.0	73.0	72.0	96.0	93.0	91.0
413.5	487.5	465.5	462.0	491.5	456.0
159.5	164.0	176.0	184.0	182.0	186.0
<u>4,305.5</u>	<u>4,375.0</u>	<u>4,425.0</u>	<u>4,779.5</u>	<u>4,787.5</u>	<u>4,782.5</u>
17.0	45.5	34.5	38.0	32.0	35.0
<u>17.0</u>	<u>45.5</u>	<u>34.5</u>	<u>38.0</u>	<u>32.0</u>	<u>35.0</u>
<u>4,322.5</u>	<u>4,420.5</u>	<u>4,459.5</u>	<u>4,817.5</u>	<u>4,819.5</u>	<u>4,817.5</u>
669	654	668	735	794	742
2,648	2,785	2,792	3,012	N/A	N/A
21	21	22	22	N/A	N/A
14	13	12	13	N/A	N/A
2	2	3	3	N/A	N/A
450	454	467	497	N/A	N/A
96	97	93	89	N/A	N/A
239	256	269	263	N/A	N/A
56	58	65	69	N/A	N/A
86	86	79	85	N/A	N/A
133	0	0	0	N/A	N/A
<u>3,745</u>	<u>3,772</u>	<u>3,802</u>	<u>4,053</u>	<u>4,033</u>	<u>4,068</u>
109	92	100	481	N/A	N/A
<u>4,523</u>	<u>4,518</u>	<u>4,570</u>	<u>5,269</u>	<u>N/A</u>	<u>N/A</u>

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2009	2008	2007
Governmental Activities:			
General Government			
Number of property tax accounts - residential	240,212	234,567	225,597
Number of property tax accounts - personal	63,086	63,279	64,126
Number of property tax accounts - commercial	34,226	34,210	34,152
Number of marriage licenses issued	6,257	6,383	6,542
Health Services			
Total clinic visits	358,692	330,105	312,661
County residents who rate their health good or better	N/A	89%	87%
Environmental health inspections	11,873	11,672	10,130
Women, infants, and children (WIC) served in the WIC program	31,179	30,850	30,339
Flu vaccinations at health clinics	13,140	9,600	6,148
Social Services			
Households that have received assistance with energy bills	22,129	14,606	13,676
Clients with developmental disabilities served	4,270	3,950	3,780
Senior and physically disabled clients served	N/A	N/A	N/A
Alcohol and drug treatment clients / episodes (e)	4,617	10,503	10,829
Early childhood mental health clients	4,869	4,726	7,700
Families served in early childhood programs	693	718	768
Students enrolled in extended day school activities	14,773	15,041	17,052
Public Safety and Justice			
Sheriff			
Responses to calls for services	36,848	N/A	41,601
Number of arrests (parts 1, 2 and 3 crimes)	3,037	2,938	2,708
Corrections			
Number of inmates booked	32,992	35,533	37,113
Average daily jail population	1,378	1,559	1,641
Average length of jail stay in days	17	18	18
Inmates held for court at Courthouse	10,898	11,737	11,632
Juvenile			
Youth admitted to detention center	2,112	2,021	1,992
Average length of stay in days in youth detention center	7.9	8.3	11.7
Community service hours completed	6,521	6,623	10,894
Average number of youth on probation per month	567	533	523
(continued)			

N/A: Data was not available for this fiscal year.

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(e) Prior to 2003, number of Alcohol and Drug Treatment episodes reported

2006	2005	2004	2003	2002	2001	2000
225,445	224,367	219,682	218,911	217,041	214,770	213,138
58,082	63,497	62,171	60,999	60,140	39,346	36,626
34,199	33,173	33,182	33,410	33,683	31,744	33,488
6,203	9,037	6,297	5,878	6,270	6,078	6,006
301,263	277,736	288,201	348,619	340,639	342,869	339,478
86%	85%	82%	84%	86%	88%	N/A
9,126	9,039	9,978	9,204	10,245	9,847	10,503
30,672	31,144	31,471	24,810	25,158	24,091	22,337
5,084	3,283	3,629	3,666	2,640	2,251	3,017
12,482	12,450	10,868	11,787	15,813	15,733	11,754
3,613	3,477	3,417	3,300	3,336	2,577	3,050
44,664	45,241	41,454	44,055	47,678	43,562	N/A
9,391	8,478	8,284	7,508	22,386	23,780	27,114
7,737	7,708	7,899	7,053	7,226	7,000	3,038
887	848	687	956	1,004	798	N/A
16,315	14,384	9,721	3,863	3,798	N/A	N/A
43,327	41,260	35,500	36,972	36,063	37,414	36,346
3,204	3,548	3,383	3,714	3,165	3,634	3,311
38,726	37,577	36,260	35,532	37,658	40,120	43,078
1,612	1,577	1,654	1,682	1,871	2,054	2,036
17	17	18	19	20	20	18
13,905	12,506	14,144	13,545	13,558	14,334	14,133
2,161	2,161	2,207	2,357	2,611	2,816	2,913
9.0	9.0	10.0	10.3	11.1	10.9	8.9
5,531	5,531	6,733	7,672	10,117	9,606	11,754
582	582	573	606	704	735	850

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2009	2008	2007
Public Safety and Justice (continued)			
<u>Adult</u>			
Community service hours completed	123,442	82,429	80,131
Adults participating in educational classes	639	588	481
Clients receiving GED's	60	38	62
Average no. adults on probation & post-prison supervision/month	8,793	9,261	9,619
<u>District Attorney</u>			
Cases of adult criminal activity prosecuted	27,149	27,377	21,415
Juvenile delinquency cases prosecuted	869	1,064	817
Hours of Community Court community service completed	17,004	16,742	15,477
Community Services			
Number of registered voters	426,567	380,298	380,298
Number of votes cast in last general election (a)	367,540	262,628	262,628
Percent of registered voters who voted in last general election	86%	69%	69%
Animal Control - Total Intake - Dogs and Cats	8,096	8,886	9,879
Library			
New library cards issued annually	74,677	71,843	67,379
Books circulated	21,513,255	20,394,496	19,900,816
Borrowers who used their cards in last three years	421,199	440,311	431,429
Library satisfaction (b)	90.4%	91.3%	92.4%
Web site visits/hits(c)	6,810,872	6,695,693	6,647,087
Business-type activities:			
Dunthorpe-Riverdale Service Districts			
Sewage disposal - number of accounts	590	583	582

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Community Service general elections are held in November on even years.

(b) Library satisfaction is % found library materials of interest starting in fiscal year 2004. Library satisfaction is from countywide citizen survey prior to fiscal year 2004.

(c) Website visits starting in fiscal year 2006, website hits in fiscal year 2005 and prior.

2006	2005	2004	2003	2002	2001	2000
84,818	91,886	109,349	122,391	127,439	117,890	N/A
584	630	554	596	567	531	446
67	99	50	73	95	66	49
9,763	9,118	9,347	9,171	9,042	10,603	10,674
22,563	21,936	22,008	22,530	20,436	21,933	23,154
946	944	1,013	947	1,127	1,487	1,236
16,984	18,123	4,668	8,464	11,403	11,516	3,064
430,693	430,693	363,589	363,843	383,915	365,596	341,210
365,530	365,530	245,238	245,238	300,065	300,065	217,894
85%	85%	*67%	67%	*82%	82%	*57%
9,808	9,597	8,939	8,448	7,739	7,534	6,979
69,973	74,805	76,161	73,012	70,219	68,599	68,752
19,589,530	19,462,344	18,762,556	17,854,110	16,133,945	14,008,166	12,152,743
455,296	474,292	465,223	436,104	509,949	515,184	444,219
92.5%	92.5%	86.5%	96.8%	96.1%	97.3%	N/A
6,410,053	111,433,518	93,764,392	66,650,158	44,568,574	43,346,524	42,323,312
579	578	578	575	570	569	567

MULTNOMAH COUNTY, OREGON
Capital Asset and Infrastructure Statistics by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2009	2008	2007	2006
Governmental Activities:				
General Government				
Buildings owned	79	79	83	84
Buildings leased	52	53	59	59
Automobiles	325	328	301	311
Vehicles (excluding automobiles)	298	300	292	295
Heavy equipment	122	141	132	136
Health Services				
Health & dental centers	7	7	7	7
School based health centers	13	13	13	13
Social Services				
Aging & Disability offices	7	7	7	7
Public Safety and Justice				
Sheriff				
Vehicular patrol units	50	45	47	43
Number of employees (sworn and civilian)	786	786	798	794
River Patrol offices	3	3	3	3
Corrections				
Jails:				
Facilities	3	3	3	3
Population	1,539	1,633	1,690	1,690
Community Justice				
Adult probation & parole offices	6	6	6	6
Adult housing program offices	4	4	4	4
Juvenile counseling offices	4	4	4	4
Library				
Regional	2	2	2	2
Neighborhood	14	14	14	14
Leased	4	4	4	4
Roads & Bridges				
Miles of streets maintained by County:				
Paved	271	271	273	273
Unpaved	24	24	24	24
Bridges:				
Major	6	6	6	6
Minor	19	18	18	18
Business-type activities:				
Mid County				
Street lighting - lights and poles	4,536	4,484	4,439	4,400
Dunthorpe-Riverdale				
Pump stations	1	1	1	1
Miles of sewer (approximate)	15	15	15	15

Sources: Multnomah County Departments
N/A = not available

2005	2004	2003	2002	2001	2000
87	88	86	86	85	N/A
59	62	67	71	72	N/A
302	311	322	339	419	355
292	300	272	289	320	296
135	139	140	138	146	142
7	7	7	7	7	7
14	14	14	13	13	13
9	9	11	13	13	13
48	44	35	36	34	34
814	847	835	896	934	961
3	3	3	3	3	3
4	4	3	5	5	5
1,537	1,651	1,531	1,775	1,860	2,001
6	6	7	8	9	9
5	5	5	6	5	N/A
4	5	6	6	6	6
2	2	2	2	2	2
14	13	13	13	15	15
4	4	4	4	1	1
326	326	326	365	365	245
24	24	24	11	11	25
6	6	6	6	6	6
23	23	23	23	23	23
4,219	3,974	3,710	3,837	3,837	3,612
1	1	1	1	1	1
15	15	15	15	15	15

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