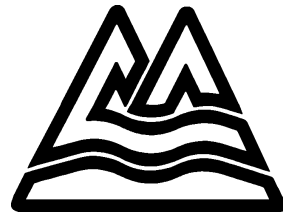


School Success Spending in 1998-99

School Success Benchmark Analysis
Multnomah County Oregon

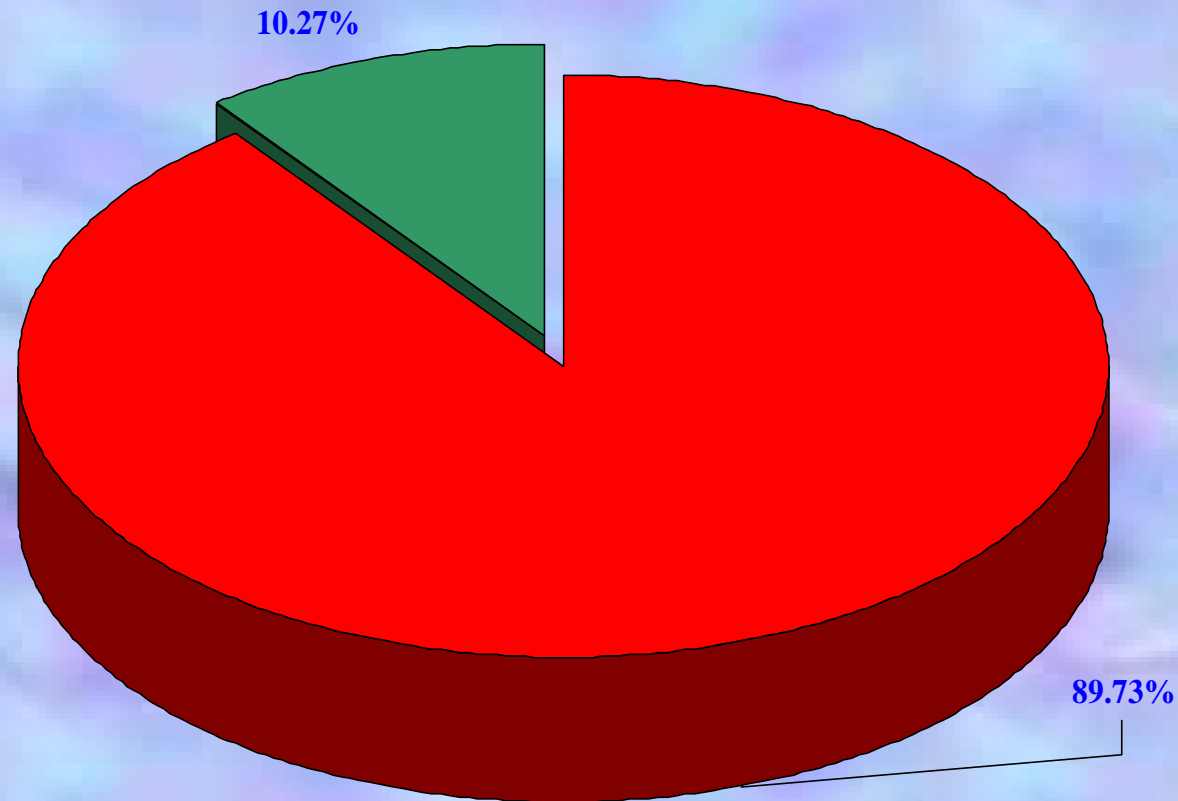


Department of Support Services

MAY 1999

www.multnomah.lib.or.us/budget/eru/

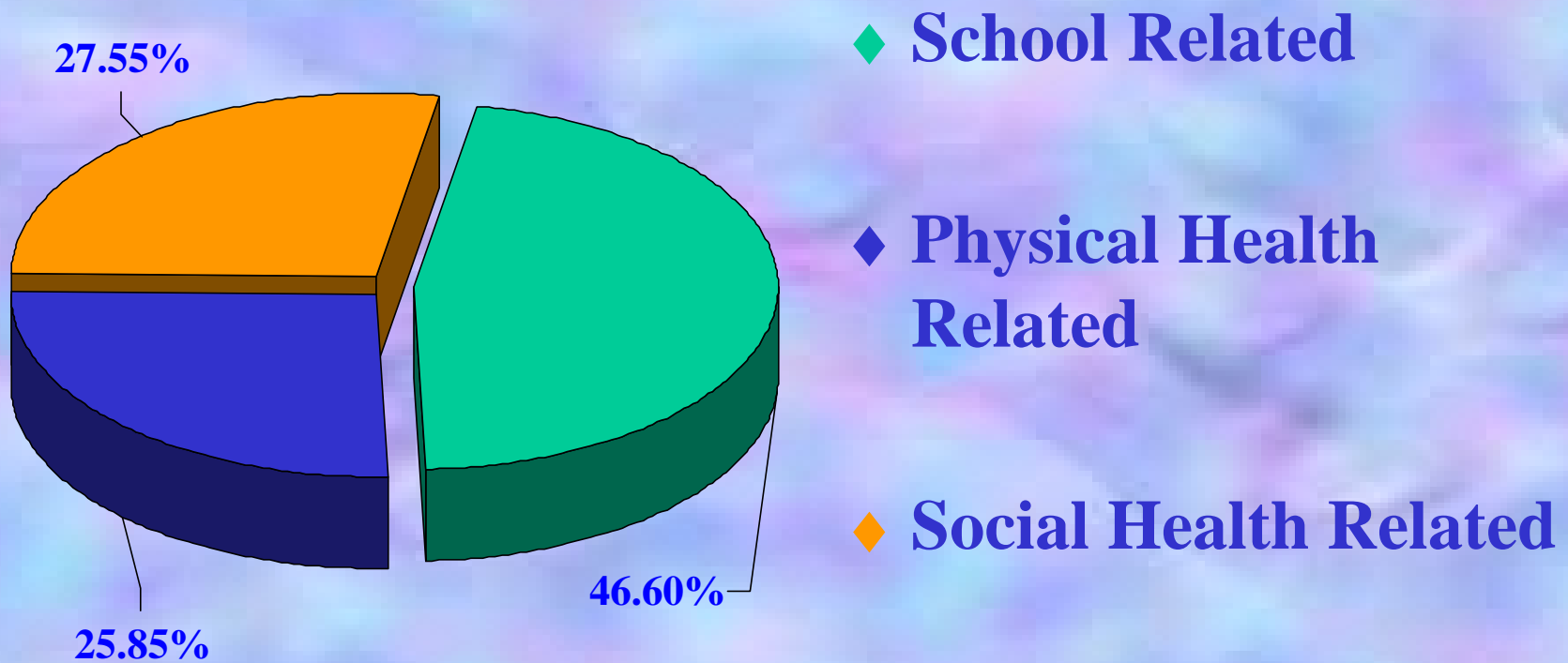
School Budget, In Relation to County Budget



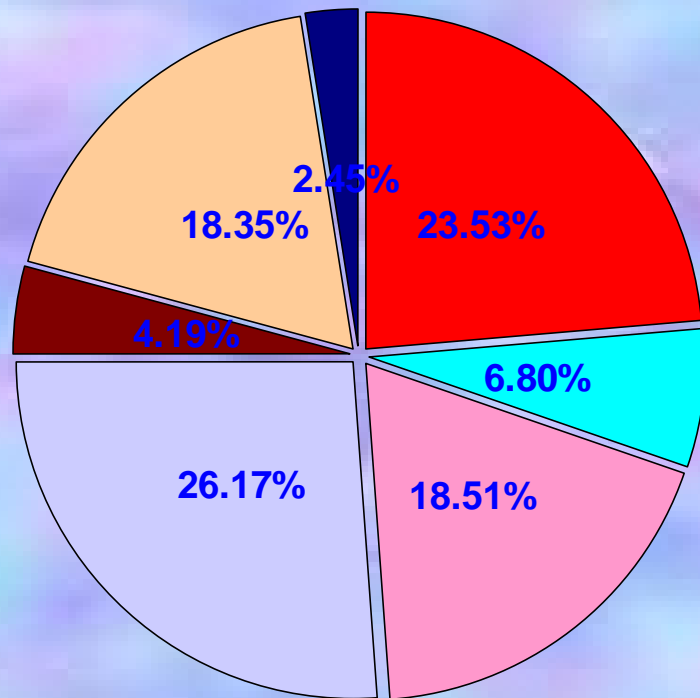
◆ Total Budget 98-99 = \$840,816,330

◆ School Success Budget 98-99 = \$96,215,394

School Success by Area



School Success by Agency



- ◆ Community And Family Services
- ◆ Multnomah County Library
- ◆ Dept. of Community Justice
- ◆ District Attorney
- ◆ Health Department
- ◆ Independent Organizations
- ◆ Non-County Agencies, Non-Departmental

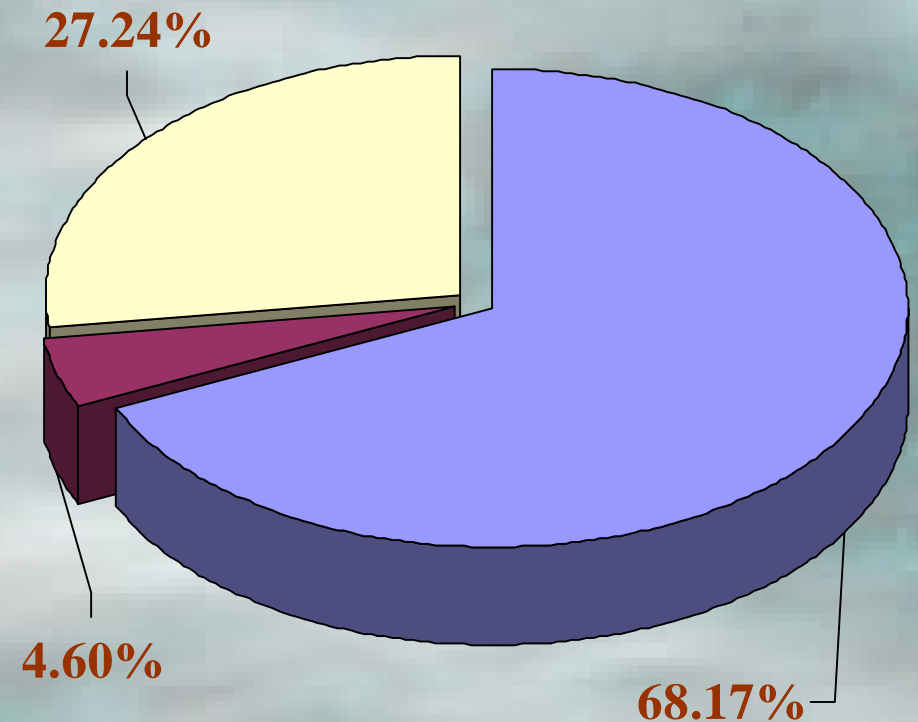
Community and Family Services

\$22,639,918

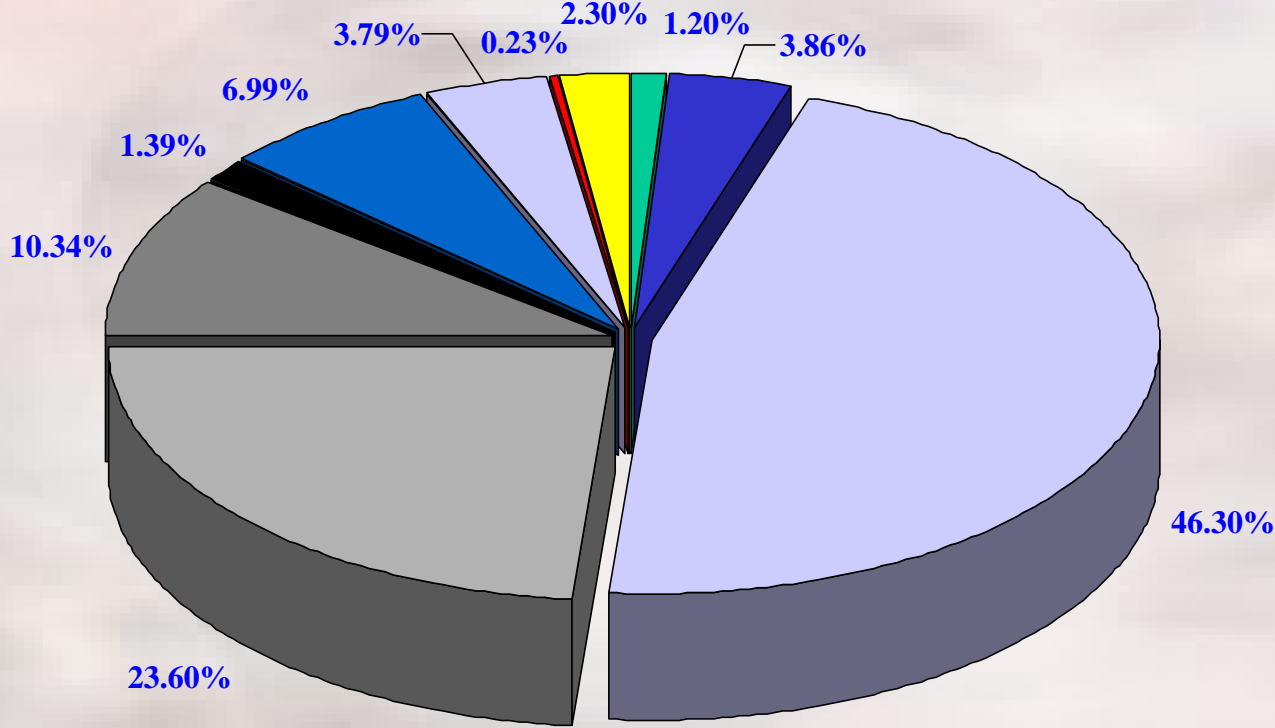
◆ Community Programs and Partnerships

◆ Developmental Disabilities

◆ Behavioral Health



Health Department = \$25,175,921

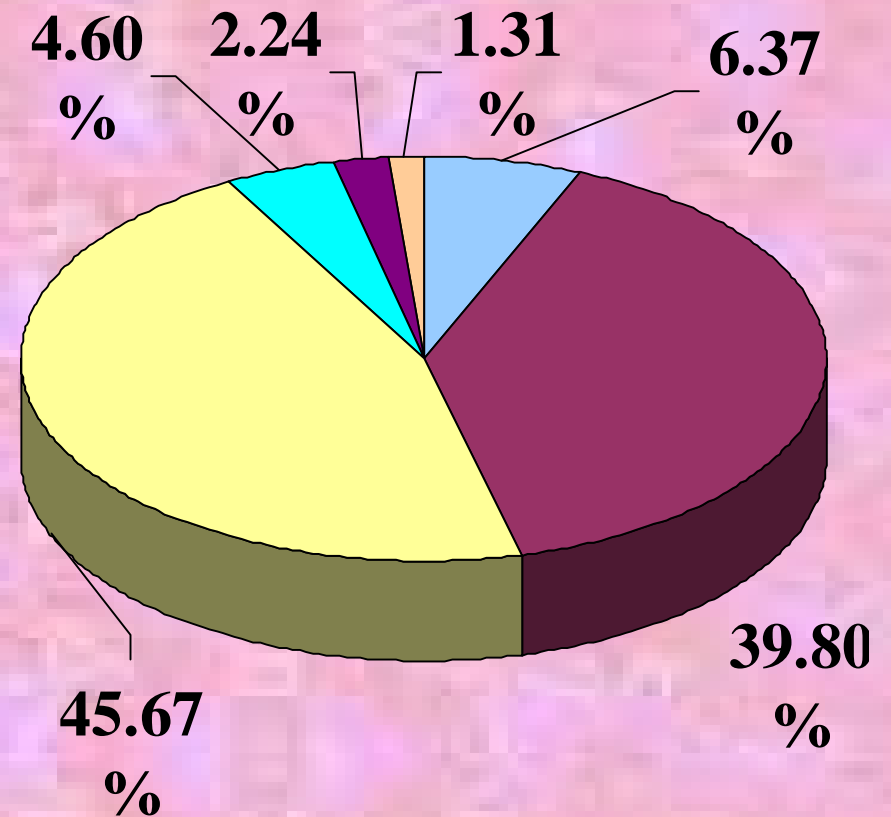


Health Department = \$25,175,921

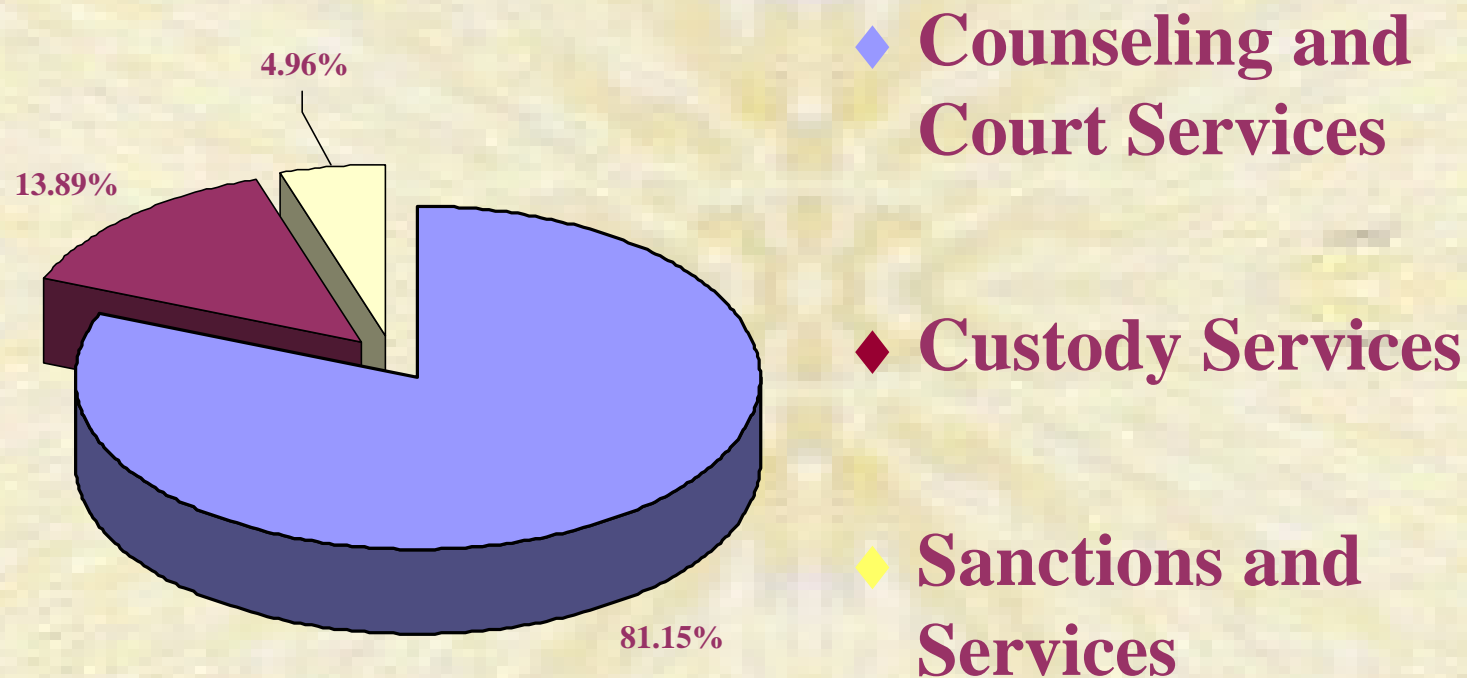
- ◆ Directors Office
- ◆ Regulatory Health
- ◆ Neighborhood Health
- ◆ Primary Care
- ◆ Dental Services
- ◆ Pharmacy Services
- ◆ Laboratory Services
- ◆ Business and Administrative Services
- ◆ Translation Services
- ◆ Medicaid/Care Spin Off

Multnomah County Library = \$6,541,780

- ◆ Systemwide Public Services
- ◆ Central Library
- ◆ Community Services
- ◆ School Corps
- ◆ Books 2 U
- ◆ Juvenile Justice Outreach Grant

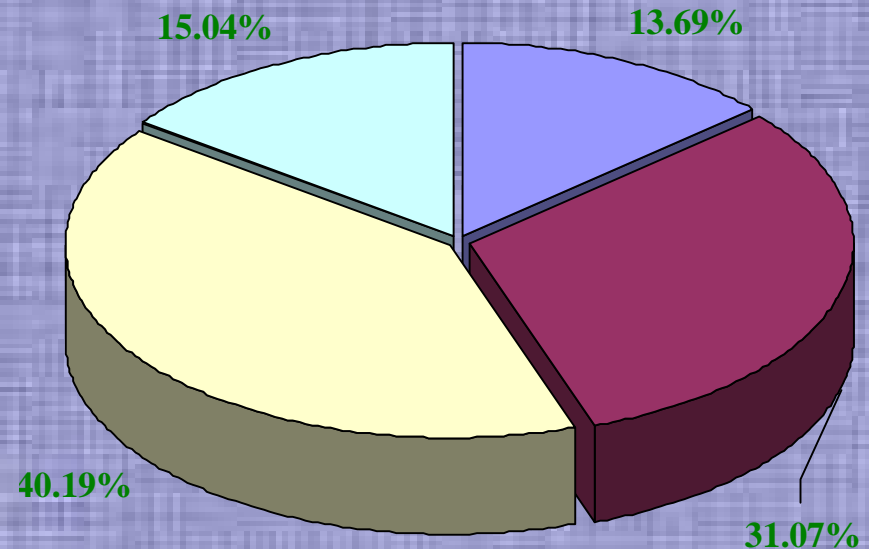


Community Justice = \$17,811,005

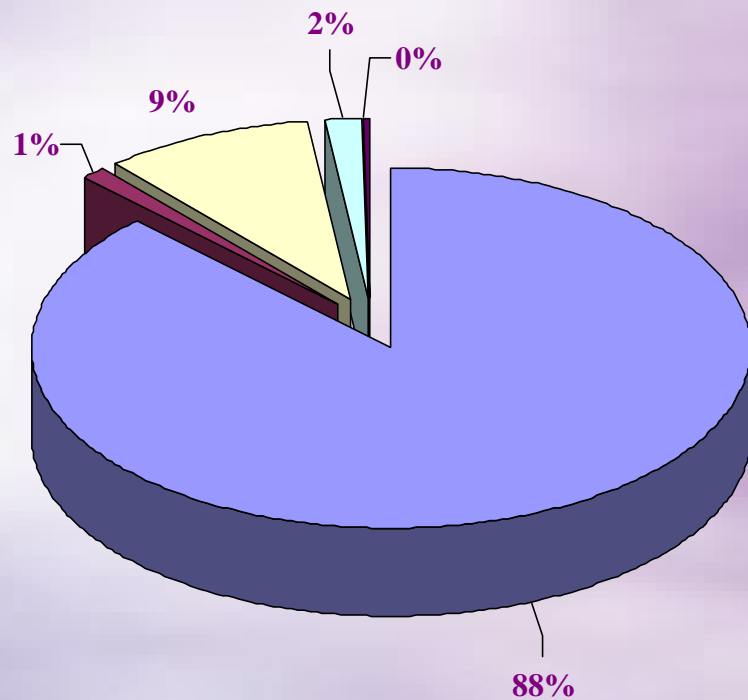


District Attorney = \$4,035,832

- ◆ Termination of Parental rights
- ◆ Child Abuse Team
- ◆ Child Support Enforcement
- ◆ Domestic Violence

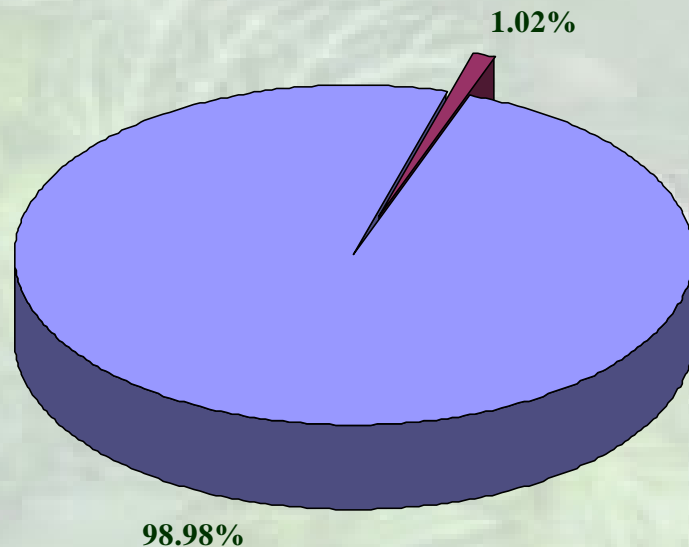


Non-County Agencies, Non-Departmental = \$17,652,465



- ◆ One time contributions to school (year 1996-97)
- ◆ OSU Extension Service
- ◆ County School Fund (statutory requirement)
- ◆ Edgefield Children's Center
- ◆ AFS Food Stamp Payment

Independent Organizations = \$2,358,483



◆ **Multnomah
Commission on
Children and
Families**

◆ **Youth Advisory
Board**