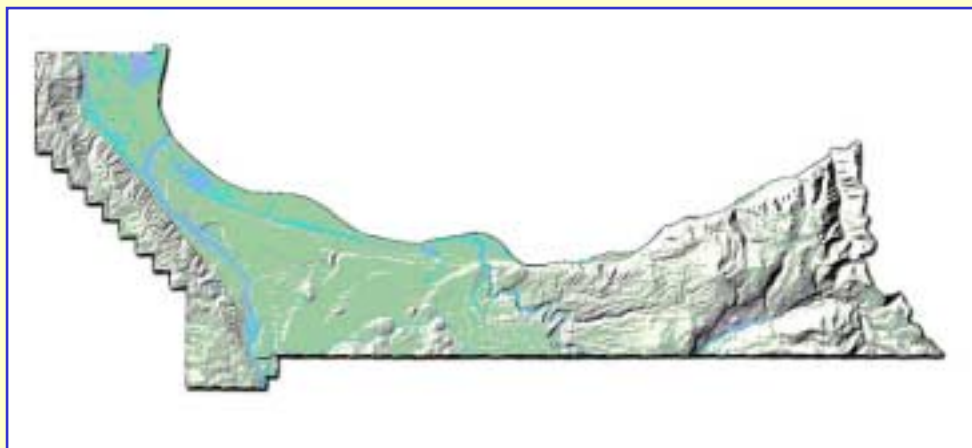




# **Multnomah County Services for Children**

**A Presentation at the  
Multnomah Educational Service District  
October 1, 2001**



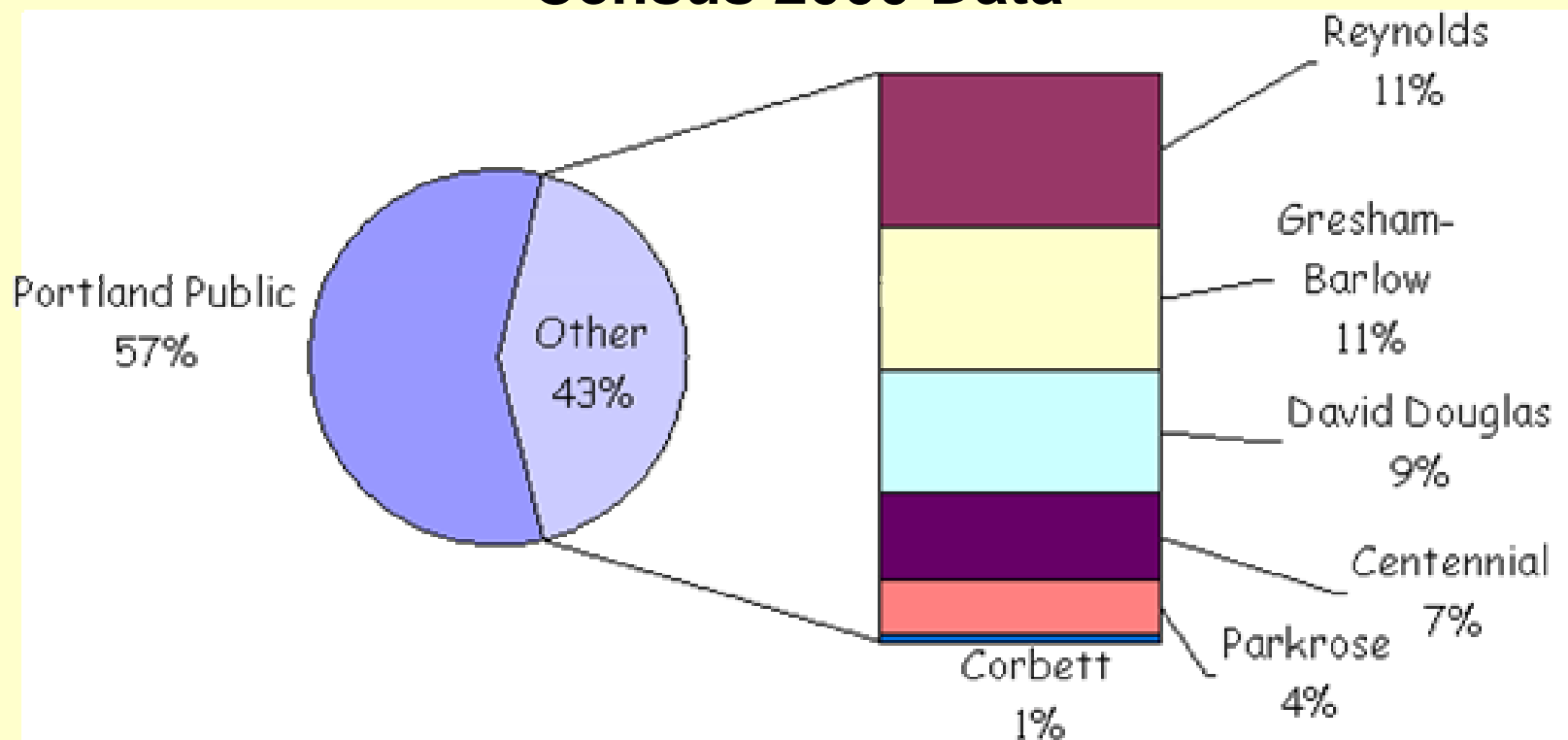
**By Jim Carlson, Manager Evaluation/Research Unit (503) 988-3575**

**Budget & Quality Office**

**Department of Support Services**



## Multnomah County Children by School District Census 2000 Data



Note: Less than 1% of Multnomah County children are associated with the Beaverton, Columbia, Hillsboro, Lake Oswego, Scappoose, & Rivendale school districts, and are omitted from the chart.  
Due to rounding percent totals may not add to 100%.

Note: District census from 2000 US Census. Census includes all children living in the boundaries of that district, whether or not they are enrolled in public school.

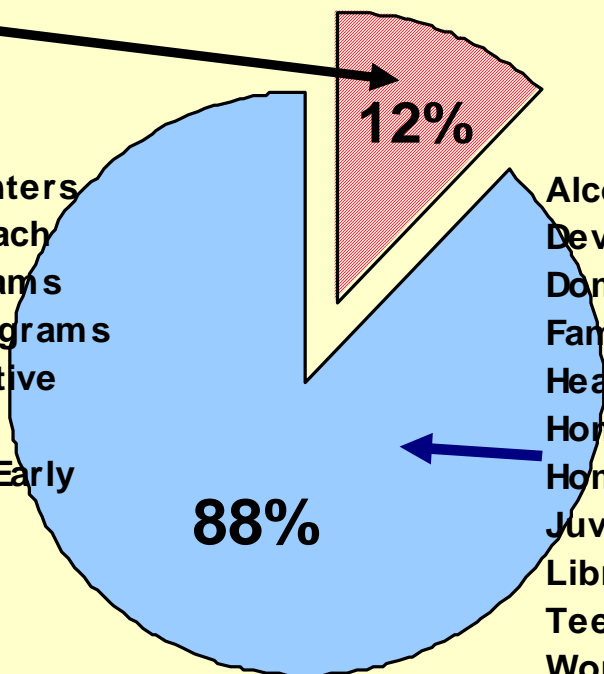


### Multnomah County Services For Children Fiscal Year 2001-2002

School Based Services,  
\$15,276,324

Countywide Services,  
\$111,229,766

- Caring Communities
- School Based Health Centers
- some Library Youth Outreach
- some Mental Health programs
- some Juvenile Justice programs
- School Attendance Initiative
- SUN Schools
- Great Start/Touchstone/Early Childhood

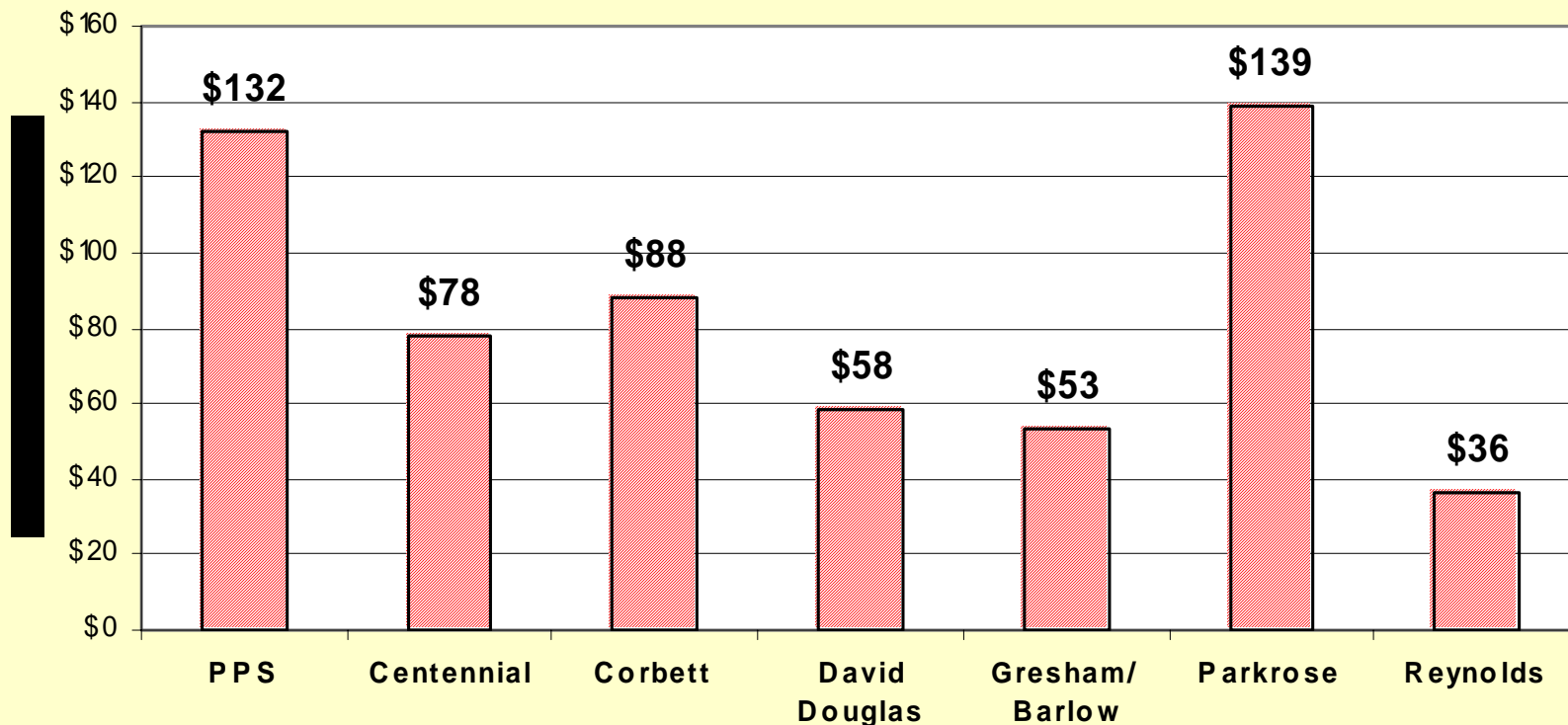


- Alcohol & Drug Treatment programs
- Developmental Disabilities
- Domestic Violence
- Family Service Centers
- Health Care
- Homeless Youth programs
- Homeless Family programs
- Juvenile Justice
- Library
- Teen Pregnancy programs
- Work Force Development

TOTAL VALUE OF MULTNOMAH COUNTY SERVICES FOR CHILDREN = \$ 126.5 MILLION



## Multnomah County School Allocated Dollars Per Child by District FY2001-2002

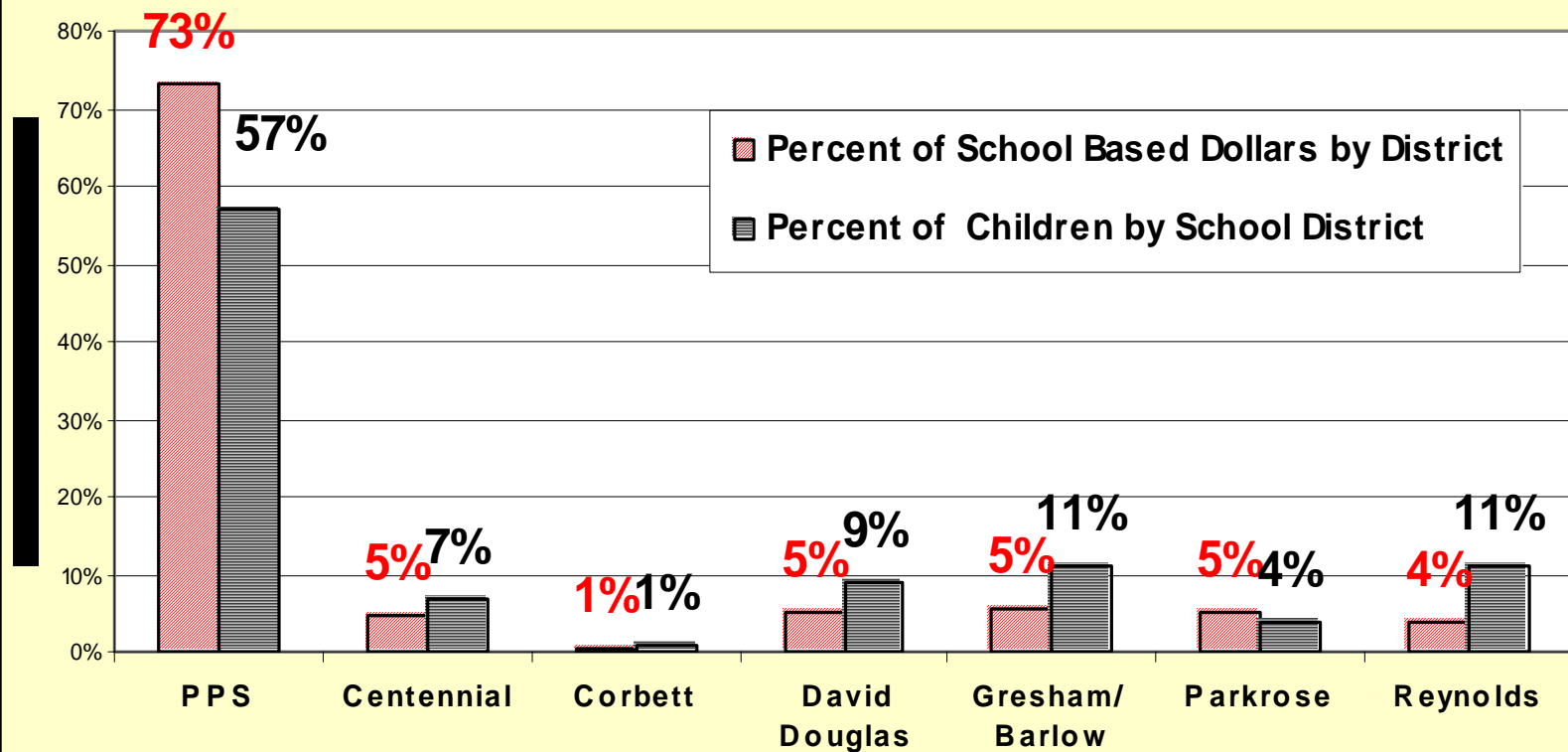


Note: District census from 2000 US Census. Census includes all children living in the boundaries of that district, whether or not they are enrolled in public school.

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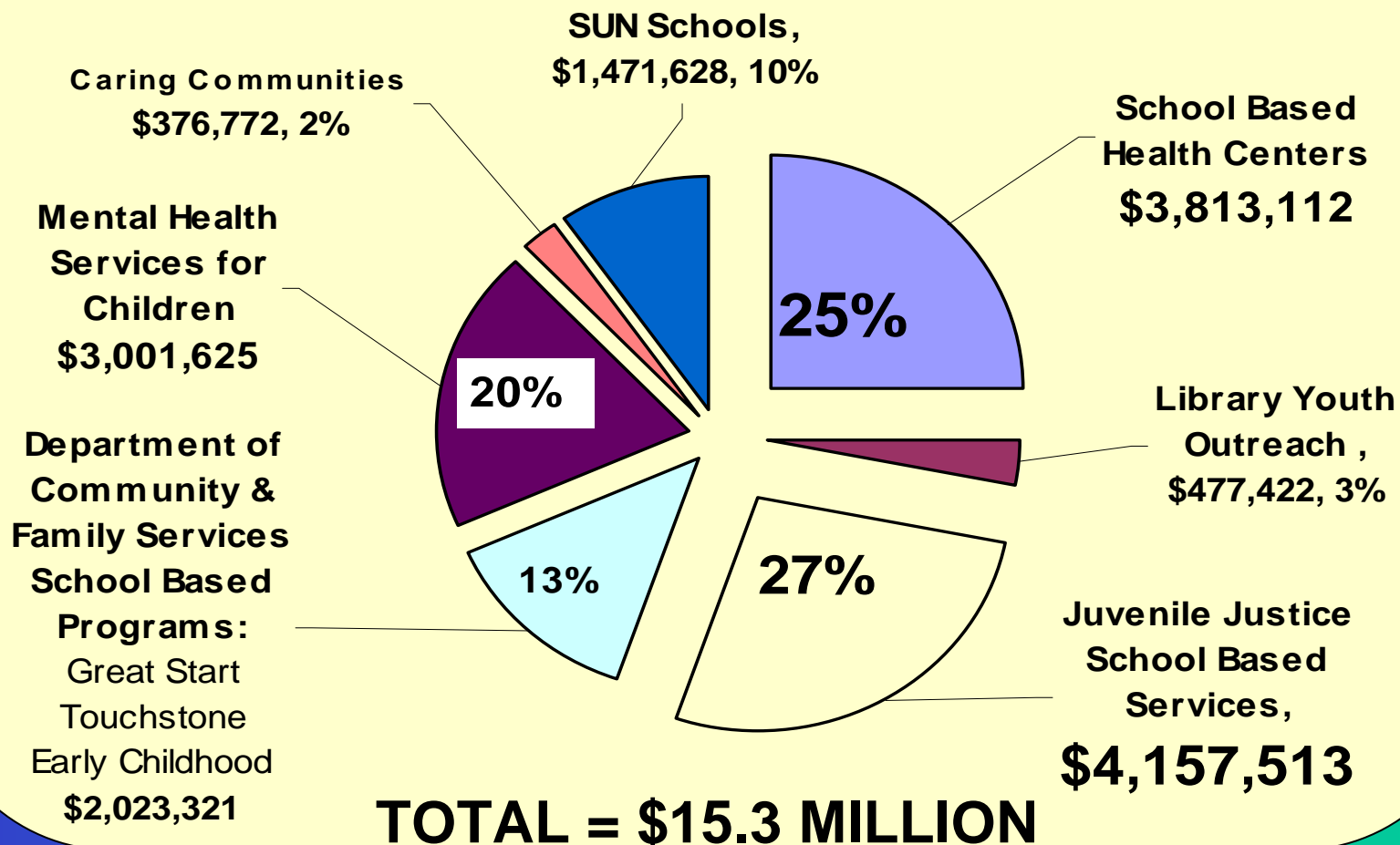
## Allocation of Multnomah County School Based Dollars By School District FY2001-2002



Note: The graph excludes less than 1% of Multnomah County children associated with the Beaverton, Columbia, Hillsboro, Lake Oswego, Scappoose, & Riverdale school districts. It also excludes 1.3% of the budgeted dollars that cannot be associated with the school districts shown on this graph.

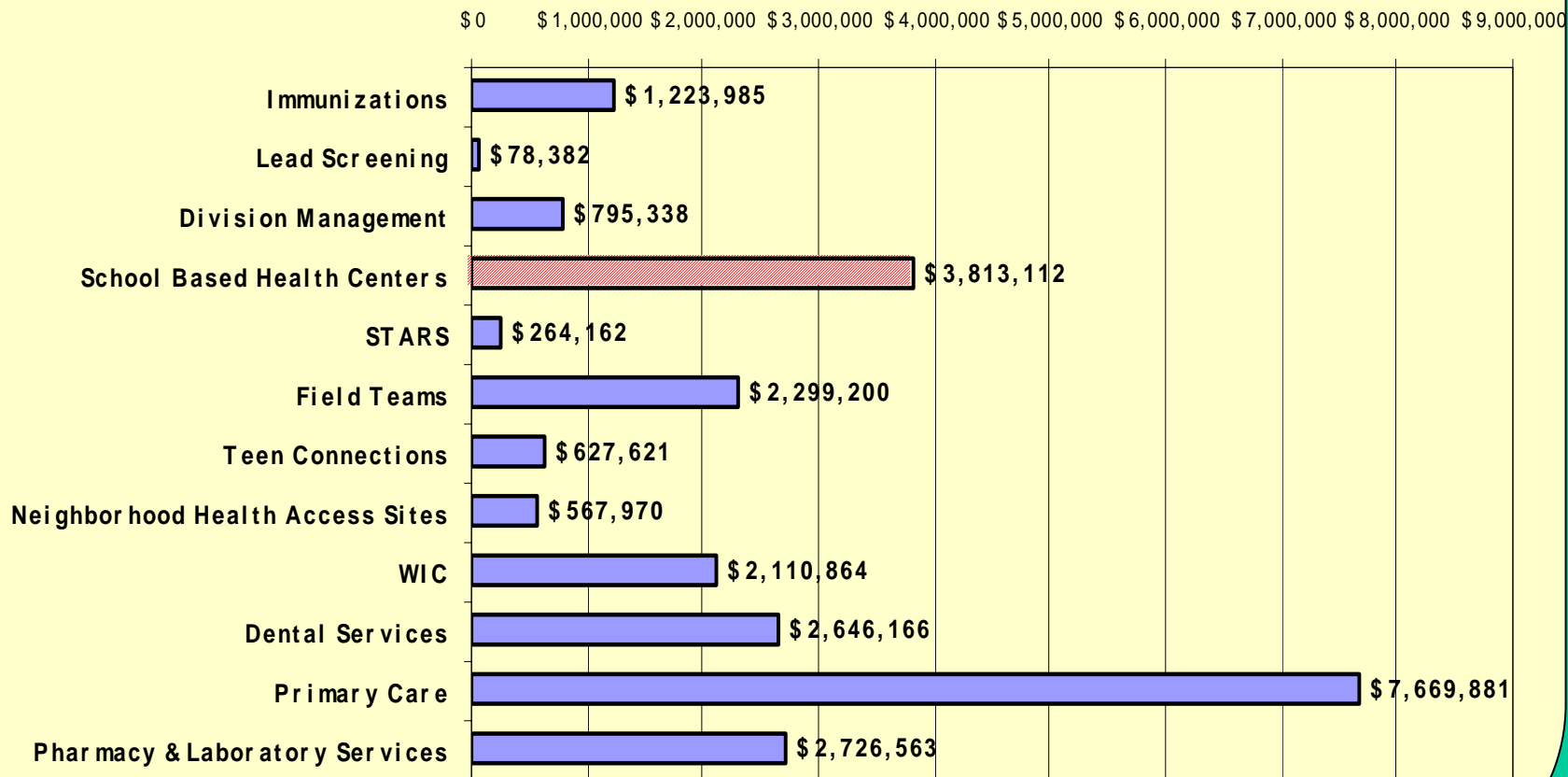


## Multnomah County School Based Services FY2001-2002 Adopted Budget



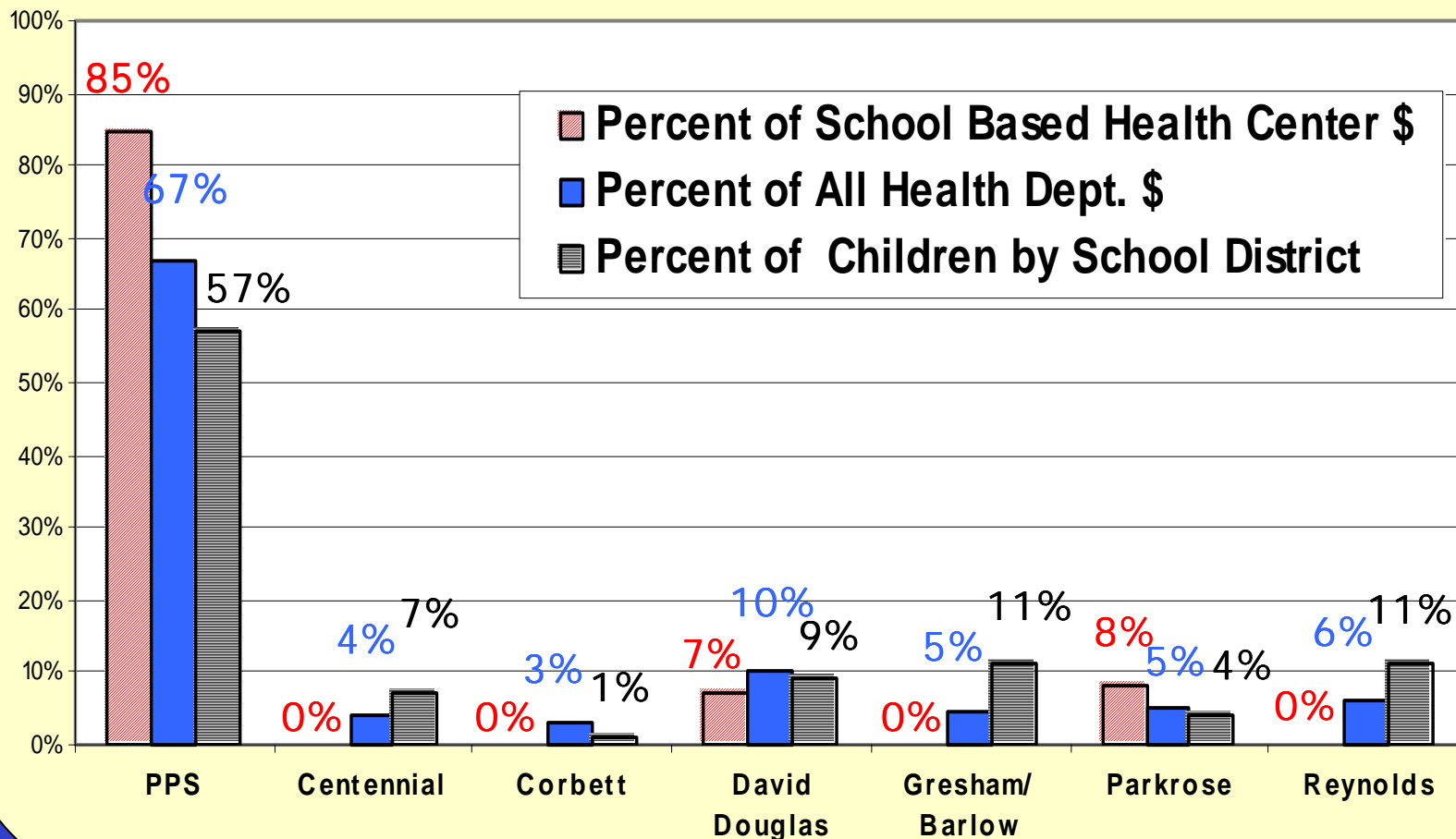


## Health Department Programs for Children





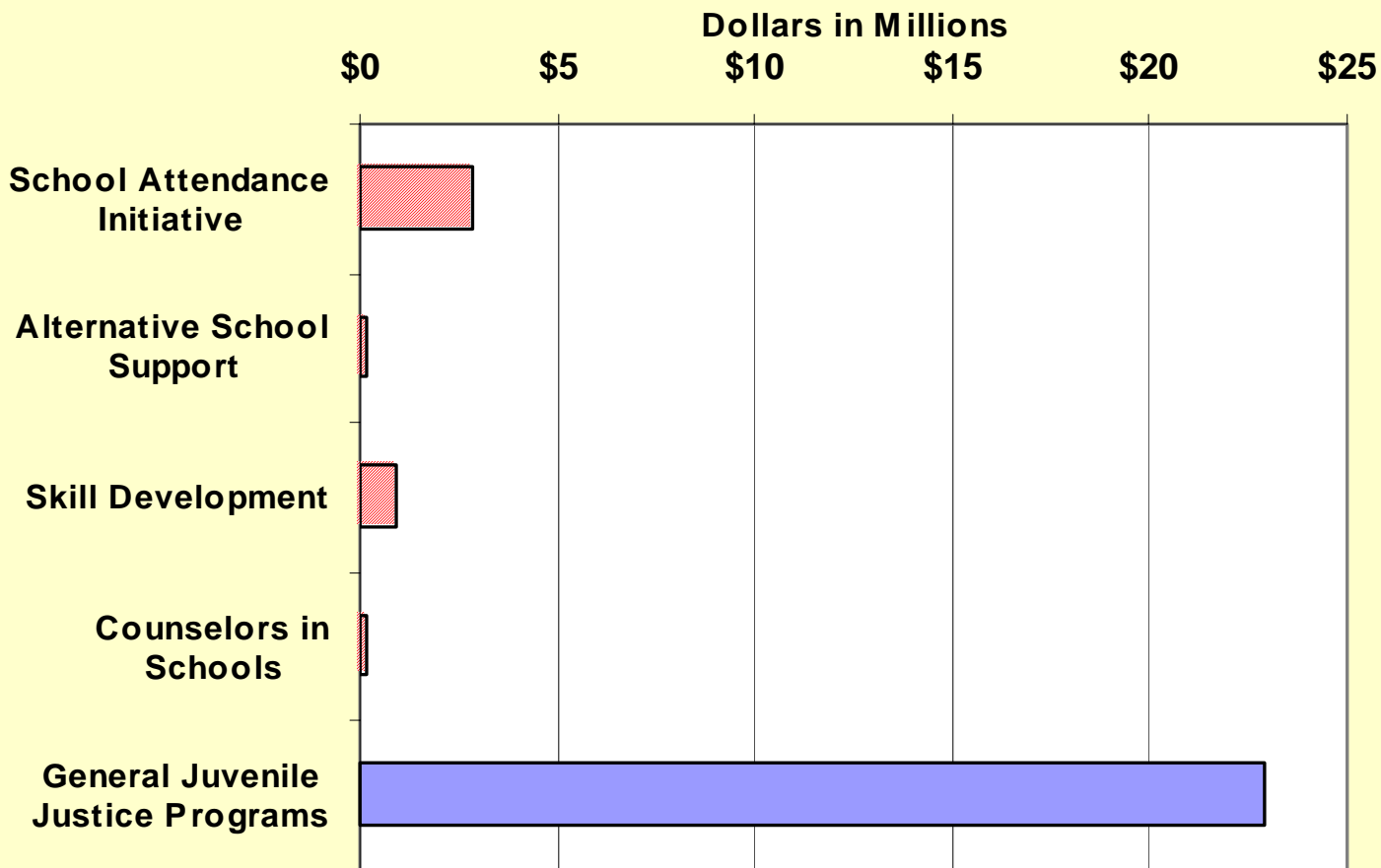
## Percent of Health Department Dollars by School District FY2001-2001 Adopted Budget





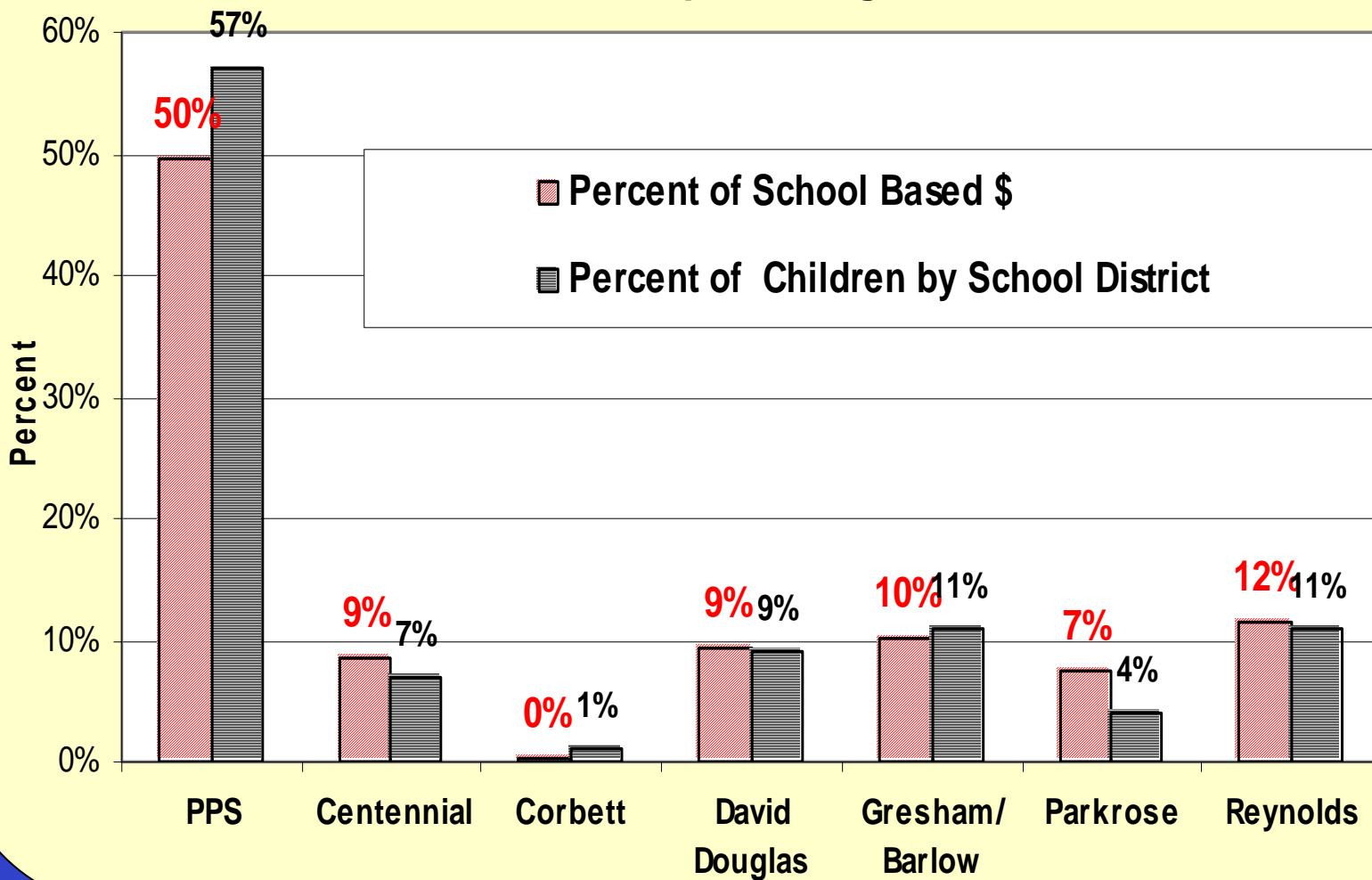


# Juvenile Justice Programs



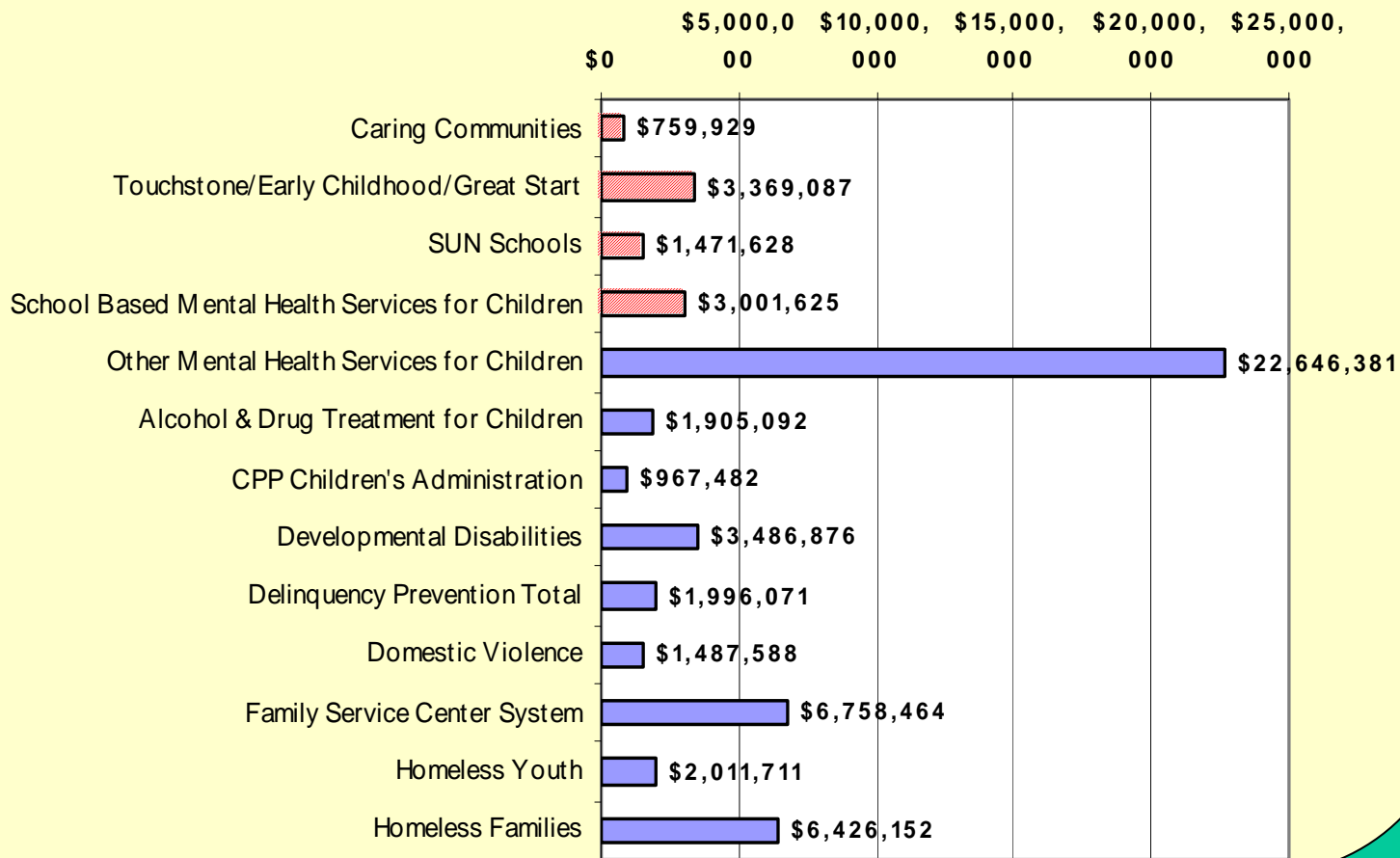


### Allocation of Juvenile Justice School Based Dollars FY2001-2002 Adopted Budget



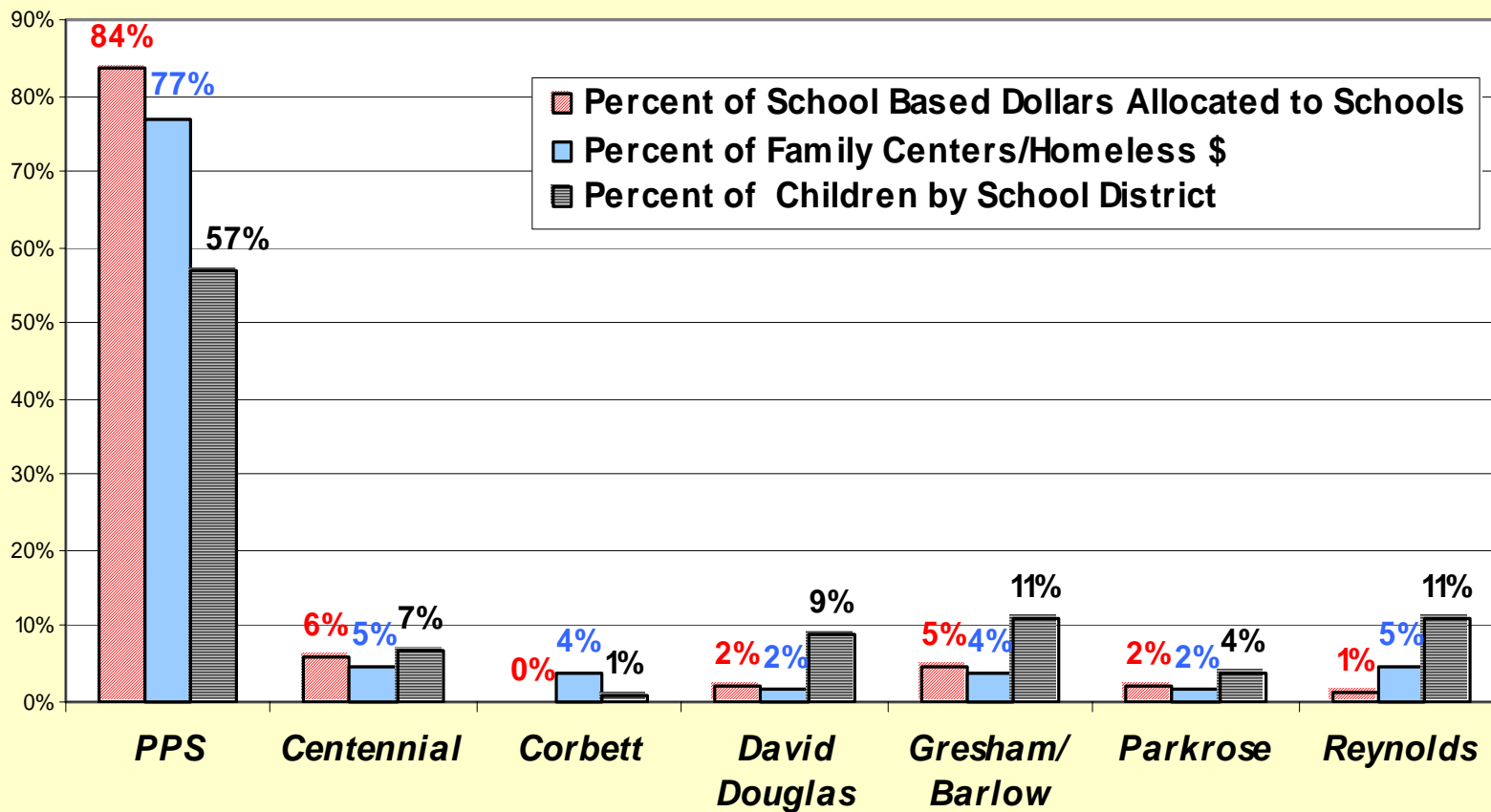


## Department of Community & Family Services Programs for Children





## Allocation of Community & Family Service Dollars by School District FY2001-2002 Adopted Budget





# Summary

- **There is a disparity between school districts in the overall distribution of school-based dollars for FY2001-2002**
- **Only 12% of the dollars for services to children are school-based**
- **Some of the disparity in the distribution of school-based health dollars could be addressed by accessing community based health programs**



# Summary-continued

- **Overall, Juvenile Justice School-Based Programs are close to equitably distributed**
- **More attention should be focused on the distribution of Community & Family Services school-based program dollars.**
  - a. Check allocations for accuracy
  - b. Improve access to community based programs
  - c. Work on distribution of school-based programs.