



OregonHelps.org
Development Costs, August 2002

Multnomah County Budget/Quality Office and
 Poverty Advisory Committee
 Oregon Food Bank
 and funders
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Development Plan, August 2002

	PHASE 1 Multnomah and multilingual	PHASE 2 Oregon wide and web based	PHASE 3 Online processing?	PHASE 4 Joint applications?
	<i>Current or completed</i>	<i>January 2002</i>	<i>August 2003</i>	<i>unknown</i>
Main functions	<ul style="list-style-type: none"> ✓ 30+ Multnomah agencies help families prescreen for 10 programs ✓ English, Spanish, Vietnamese and Russian by Sept 2001 	<ul style="list-style-type: none"> ▪ Convert existing program to web ▪ Expand to all Oregon ▪ Add new functions: form downloading; filling out; bus and driving directions 	<ul style="list-style-type: none"> ▪ Enable online processing (e.g. Food Stamps, IDAs, WIC)? ▪ Add Seniors module? 	<ul style="list-style-type: none"> ▪ Add finance, teen, work, disability programs
Main benefits	<ul style="list-style-type: none"> ✓ Updated Food Stamps rule change for all agency staff ✓ Helps ordinary citizens find out eligibility 	<ul style="list-style-type: none"> ▪ Web platform increases access; reduces driving for rural families ▪ Oregon expansion helps more families and makes updates easier ▪ Evaluation* 	<ul style="list-style-type: none"> ▪ Faster processing of benefits for families 	<ul style="list-style-type: none"> ▪ Serves more people with more benefits
Cost	<ul style="list-style-type: none"> ✓ About \$50, 000 	<ul style="list-style-type: none"> ▪ About \$100,000 	<ul style="list-style-type: none"> ▪ Unknown 	
Revenues	<ul style="list-style-type: none"> ✓ No development nor agency fees 	<ul style="list-style-type: none"> ▪ Seek development fees ▪ No Oregon agency fees 	<ul style="list-style-type: none"> ▪ Seek development fees ▪ Minimal Oregon agency fees 	
Funders, developers	<ul style="list-style-type: none"> ✓ Multnomah County Budget & Quality Office ✓ Poverty Advisory Committee (PAC) 	<ul style="list-style-type: none"> ✓ Community Action Director's Assoc. (3K) ✓ Oregon Housing and Community Services (10K) ✓ Oregon Human Services (10K) ✓ Poverty Advisory Committee (11K) ▪ Foundations, non-profits, corp donations 		

*Evaluation results would give a basis for discussions about potential value of online submission, processing and potentially joint applications on a single form or several programs.