

Division: System Support, Access, & Coordination

Program Characteristics:**Program Description**

The Data and Research team analyzes system-wide information to track program performance and ensure public funds are used effectively. By maintaining dynamic dashboards and producing regular performance reports, the team provides the transparency necessary for leaders and the community to make informed policy and budget decisions. A central priority of this work is monitoring racial equity and identifying disparities to ensure services reach those who need them most.

In addition to these analytic tools, the team leads the annual Point-in-Time Count and manages reporting for the Homelessness Response Action Plan. They also facilitate specialized research partnerships with health care providers and other agencies to improve care for individuals who frequently cycle through emergency systems. Through these efforts, the team translates complex data into clear, community-informed strategies to end homelessness.

Equity Statement

Staff maintain compliance and apply the County's core values of equity and inclusion. This program addresses inequities by ensuring demographic information is integrated into all analysis, allowing for equity to be considered in program performance and for ongoing monitoring of disparities. By integrating the Racial Equity Lens Tool (RELT), this team ensures that equity is embedded into all new program data collection processes.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$392,795	\$1,821,288	\$415,446	\$1,506,890
Contractual Services	\$0	\$513,906	\$0	\$292,730
Internal Services	\$0	\$886,602	\$0	\$1,139,959
Total GF/non-GF	\$392,795	\$3,221,796	\$415,446	\$2,939,579
Total Expenses:	\$3,614,591		\$3,355,025	
Program FTE	2.00	8.50	2.00	6.50

Program Revenues

Intergovernmental	\$0	\$2,313,853	\$0	\$2,427,298
Other / Miscellaneous	\$0	\$0	\$415,446	\$0
Beginning Working Capital	\$0	\$907,943	\$0	\$512,281
Total Revenue	\$0	\$3,221,796	\$415,446	\$2,939,579

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of end-user trainings	677	650	650
Number of ad hoc data requests completed	31	40	40