

**Department:** Homeless Services Department

**Program Contact:** Daniel Field

**Program Offer Type:** Administration

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**
**Program Description**

This funding supports staffing dedicated to developing system-wide policy. Staff also engage the community in planning through the Homeless Services Department's established advisory structure. The department is dedicated to reducing homelessness through strategies focused on racial equity. The policy and planning work prioritizes structures and processes that maximize the participation of Black, Indigenous, and other People of Color, LGBTQIA2S+ people, and those with lived experience of homelessness, behavioral health challenges, disabling conditions, and other intersecting marginalized identities.

The department supports homeless system governance and planning as the lead agency for the U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC). A CoC includes a local planning body which develops and oversees a community plan. The plan describes housing and services to meet the specific needs of the community. Multnomah County's plan is maintained by the department in collaboration with its jurisdictional and community-based partners. Each year, the department coordinates an application to HUD that results in over \$37 million in annual funding to the system of care. The department convenes and staffs the oversight bodies for each population-specific system of care: domestic violence, youth, adults, families with children, and veterans.

The County's Local Implementation Plan (LIP) for the Supportive Housing Services (SHS) Measure sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap-around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. This offer supports the policy and planning work to: (1) facilitate the department's community advisory structure, including the local and regional Measure advisory bodies; (2) represent the department in regional Measure advisory structure development efforts; (3) organize and lead community-engaged planning in areas identified in the LIP and elsewhere as needed; and (4) ensure that Measure-related planning aligns with planning efforts underway with HUD, the State of Oregon, other county departments, and in each of the population-specific systems of care.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Lead biannual Continuum of Care (CoC) application, facilitate CoC Board, and oversee HUD funding	1	1	1	N/A
Output	Secure CoC funding from the U.S. Department of Housing and Urban Development	\$31 million	\$35 million	\$35 million	\$37 million
Outcome	Lead advisory structure for ending homelessness initiatives and Measure implementation	1	1	1	1

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$318,966	\$1,487,879	\$329,175	\$1,904,473
Contractual Services	\$256,035	\$600,000	\$368,372	\$0
Materials & Supplies	\$43,170	\$3,854	\$4,779	\$52,561
Internal Services	\$0	\$763,804	\$44,464	\$927,101
<b>Total GF/non-GF</b>	<b>\$618,171</b>	<b>\$2,855,537</b>	<b>\$746,790</b>	<b>\$2,884,135</b>
<b>Program Total:</b>	<b>\$3,473,708</b>		<b>\$3,630,925</b>	
<b>Program FTE</b>	1.50	7.50	0.50	10.00

Program Revenues				
Intergovernmental	\$0	\$1,621,983	\$0	\$2,055,684
Beginning Working Capital	\$0	\$1,302,435	\$0	\$828,451
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,924,418</b>	<b>\$0</b>	<b>\$2,884,135</b>

## Explanation of Revenues

This program generates \$927,101 in indirect revenues.

\$828,451 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$1,431,315 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$624,369 of HUD Continuum of Care (CoC) Program awarded to Multnomah County. The CoC Program requires a 25 percent match of the awarded grant amount, which is met with County General Fund (Federal)

## Significant Program Changes

**Last Year this program was:** FY 2025: 30004 Policy & Planning

This offer will include the reorganization of 2.00 FTE Community Engagement Program Specialist Seniors, including an East County Liaison position, and 2.00 limited duration assignment Homelessness Response System positions.

This program was impacted by the following Board amendments:

BCC Amendment 40 - increasing by \$240,000

BCC Amendment 11 - decreasing by \$52,596