

**Program #30004B - Equity-Focused System Development & Capacity Building - Metro Measure Expansion** 4/21/2021

**Department:** Nondepartmental **Program Contact:** Marc Jolin  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

With Metro Supportive Housing Services Measure (Measure) funding that is dedicated to reducing homelessness through strategies that lead with racial equity, this program offer expands the proposed system development and capacity building team to include staff focused on expanding the homeless system of care’s network of culturally-specific providers and to design and lead strategies that build culturally specific and culturally responsive services capacity across the current and expanded Joint Office of Homeless Services (JOHS) network of service providers.

**Program Summary**

The Measure passed by voters in May of 2020 generates an unprecedented level of dedicated funding to significantly reduce homelessness in Multnomah County and the region. The Multnomah County Local Implementation Plan (LIP) for the Measure sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness, prioritizing Communities of Color.

Measure funding will significantly expand the scale of services, scope of programs, and provider network across the regional homeless services systems of care. A priority is placed on expanding the network of culturally specific providers and expanding culturally specific services. The LIP highlights the need for system and capacity development investments in the initial years of the Measure, and staffing supports to successfully support the expansion of culturally specific services using strategies developed through stakeholder input, in particular people with lived experience of homelessness and Black, Indigenous, and People of Color (BIPOC) communities.

This program offer uses Measure funding to expand the proposed system development and capacity building team in the JOHS. This team will: (1) continue to develop and administer training opportunities and technical assistance that builds racial equity competencies; (2) organize and lead community-engaged planning efforts to expand the network of culturally specific organizations providing supportive housing services, including identifying capacity-building and organizational development needs of those organizations; (3) liaise between the JOHS and the network of culturally specific providers regarding matters related to services planning, policy development, organizational capacity building and trainings.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Develop community engagement plan for culturally-specific providers	N/A	N/A	N/A	1
Outcome	Number of engaged culturally-specific organizations that are not vet JOHS contracted providers	N/A	N/A	N/A	30

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$202,363
Contractual Services	\$0	\$0	\$0	\$5,050,000
Materials & Supplies	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$1,515,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,767,363</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$6,767,363</b>	
<b>Program FTE</b>	0.00	0.00	0.00	1.50

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$6,767,363
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,767,363</b>

Explanation of Revenues

Metro Supportive Housing Services \$6,767,363

Significant Program Changes

Last Year this program was: