

**Division:** System Support, Access, & Coordination

**Program Characteristics:**

**Program Description**

The Multnomah County Local Implementation Plan (LIP) specifically prioritizes expanding the network of culturally specific providers and culturally specific services. The Homeless Services Department (HSD) recognizes that systemic inequities cause and worsen homelessness for Black, Indigenous, and other People of Color, LGBTQIA2S+, and other communities experiencing historic and current marginalization. These communities remain over-represented in our homeless population. Equity is a core value of the HSD and a necessary tool to meaningfully address our homelessness crisis.

Training and technical assistance are key supports the HSD provides to support the culturally responsive and culturally specific capacity of the homeless services system. This program offer funds capacity dedicated to coordinating, developing, and delivering equity-focused training to contracted provider agencies and to HSD staff. This program offer also funds Training Coordination in the Domestic Violence (DV) System to support non-DV providers in serving people experiencing DV. Culturally specific and responsive technical assistance includes organizing and leading community-engaged planning efforts to expand the network of culturally specific organizations providing supportive housing services, including identifying capacity-building and organizational development needs of those organizations, liaising between the HSD and the network of culturally specific providers regarding matters related to services planning, policy development, organizational capacity building and trainings.

**Equity Statement**

The HSD’s commitment to eliminating disparities in homeless services includes extending this expectation to our contracted providers. Equity focused training and technical assistance support our goal of expanding and supporting the culturally specific capacity of our system of services while supporting accountability to culturally responsive services across the entirety of our system of services.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$656,461	\$0	\$513,341
Internal Services	\$0	\$319,569	\$0	\$388,342
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$976,030</b>	<b>\$0</b>	<b>\$901,683</b>
<b>Total Expenses:</b>	<b>\$976,030</b>		<b>\$901,683</b>	
<b>Program FTE</b>	0.00	4.00	0.00	3.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$272,951	\$0	\$901,683
Beginning Working Capital	\$0	\$703,079	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$976,030</b>	<b>\$0</b>	<b>\$901,683</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of trainings delivered to providers and partners	102	90	77
Number of culturally specific and culturally responsive providers engaged or supported with technical assistance	35	25	25