

Division: System Support, Access, & Coordination

Program Characteristics:**Program Description**

The Multnomah County Local Implementation Plan (LIP) specifically prioritizes expanding the network of culturally specific providers and culturally specific services. The Homeless Services Department (HSD) recognizes that systemic inequities cause and worsen homelessness for Black, Indigenous, and other People of Color, LGBTQIA2S+, and other communities experiencing historic and current marginalization. These communities remain over-represented in our homeless population. Equity is a core value of the HSD and a necessary tool to meaningfully address our homelessness crisis.

Training and technical assistance are key supports the HSD provides to support the culturally responsive and culturally specific capacity of the homeless services system. This program offer funds capacity dedicated to coordinating, developing, and delivering equity-focused training to contracted provider agencies and to HSD staff. This program offer also funds Training Coordination in the Domestic Violence (DV) System to support non-DV providers in serving people experiencing DV. Culturally specific and responsive technical assistance includes organizing and leading community-engaged planning efforts to expand the network of culturally specific organizations providing supportive housing services, including identifying capacity-building and organizational development needs of those organizations, liaising between the HSD and the network of culturally specific providers regarding matters related to services planning, policy development, organizational capacity building and trainings.

Equity Statement

The HSD's commitment to eliminating disparities in homeless services includes extending this expectation to our contracted providers. Equity focused training and technical assistance support our goal of expanding and supporting the culturally specific capacity of our system of services while supporting accountability to culturally responsive services across the entirety of our system of services.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$656,461	\$0	\$513,341
Internal Services	\$0	\$319,569	\$0	\$388,342
Total GF/non-GF	\$0	\$976,030	\$0	\$901,683
Total Expenses:		\$976,030		\$901,683
Program FTE	0.00	4.00	0.00	3.00

Program Revenues

Intergovernmental	\$0	\$272,951	\$0	\$901,683
Beginning Working Capital	\$0	\$703,079	\$0	\$0
Total Revenue	\$0	\$976,030	\$0	\$901,683

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of trainings delivered to providers and partners	102	90	77
Number of culturally specific and culturally responsive providers engaged or supported with technical assistance	35	25	25