



Program #30006B - Regional Coordination - Regional Strategies Implementation **FY 2026 Department Requested Fund**

Department: Homeless Services Department **Program Contact:** Daniel Field
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: One-Time-Only Request

Program Description

The Supportive Housing Services (SHS) measure and the intergovernmental agreement (IGA) that governs SHS Measure funding require that each county contributes to a regional strategy implementation fund.

Each county contributes not less than 5% of program funds to the Regional Strategies Implementation Fund (RSIF). Funding is used to achieve regional investment strategies. The Measure's Tri-County Planning Body (TCPB) is tasked with strengthening coordination among the counties and Metro in addressing homelessness in the region. The TCPB identifies regional goals, strategies, and outcome metrics in a work plan. The TCPB prioritizes the use of RSIF funds. In accordance with the IGA and following guidance from the TCPB, these funds are used to address goals in the following categories:

- (1) Coordinated Entry (2) Regional Landlord Recruitment (3) Healthcare System Alignment (4) Training (5) Technical Assistance, and (6) Employee Recruitment and Retention

In FY 2026, this program addresses the critical shortage of affordable housing for individuals and families experiencing or at risk of homelessness. Some landlords are hesitant to rent to this population due to perceived financial risks, including property damage and unpaid rent. This reluctance limits housing options and perpetuates cycles of homelessness. The program can incentivize landlord participation by mitigating these financial risks, thereby increasing the availability of safe and affordable housing.

The program's goal is to expand housing opportunities for individuals and families experiencing or at risk of homelessness by reducing the financial risks faced by partnering landlords. Expected outcomes include:

- Increased landlord participation in programs serving individuals experiencing homelessness.
- Expanded housing options for vulnerable populations.
- Reduced returns to homelessness.
- Improved housing stability.
- Demonstrated cost-effectiveness compared to emergency interventions.

The program will achieve these goals through the following activities:

- Landlord Recruitment and Outreach: Targeted outreach to recruit landlords, highlighting program benefits.
- Application and Screening: A clear application process and screening to ensure suitable landlords and housing.
- Risk Mitigation Reimbursement: Timely reimbursement for eligible expenses

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Work w/Tri-County Planning Body to identify investment priorities for Regional Strategies Implementation Fund	1	2	4	6
Output	Percent of Regional Strategies Implementation Fund met	100%	100%	100%	100%

Performance Measures Descriptions

Legal / Contractual Obligation

The Supportive Housing Services Intergovernmental Agreement (IGA) made by and between Multnomah County, a political subdivision of the state of Oregon, and Metro Regional Government, a municipal corporation of the state of Oregon.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$0	\$0	\$308,979
Contractual Services	\$0	\$0	\$0	\$2,313,288
Materials & Supplies	(\$27,769)	\$0	\$0	\$0
Internal Services	\$27,769	\$0	\$0	\$150,411
Unappropriated & Contingency	\$0	(\$1,490,745)	\$0	\$0
Total GF/non-GF	\$0	(\$1,490,745)	\$0	\$2,772,678
Program Total:	(\$1,490,745)		\$2,772,678	
Program FTE	0.00	0.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	(\$1,330,200)	\$0	\$0
Beginning Working Capital	\$0	(\$74,471)	\$0	\$2,772,678
Total Revenue	\$0	(\$1,404,671)	\$0	\$2,772,678

Explanation of Revenues

This program generates \$150,411 in indirect revenues.

\$2,772,678 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30006B Regional Coordination - Regional Strategies Implementation Fund

The year-over-year change in funding is due to a reduction in landlord recruitment programming and organizational health grants in this offer, and moving portions of the Regional Strategies Implementation Fund to program offers 30005, 30006A and 30006C to fund FTE and the Homeless Management Information System replacement project.