

Division: System Support, Access, & Coordination**Program Characteristics:** One-Time-Only Request**Program Description**

The Supportive Housing Services (SHS) measure and the intergovernmental agreement (IGA) that governs SHS Measure funding require that each county contributes not less than 5% of program funds to the Regional Strategies Implementation Fund (RSIF). Funding is used to achieve regional investment strategies. The Measure's Tri-County Planning Body (TCPB) soon to be SHS Regional Policy and Oversight Committee (RPOC). was tasked with strengthening coordination among the counties and Metro in addressing homelessness in the region. The TCPB prioritized the use of RSIF and identified regional goals, strategies, and outcome metrics in a work plan. In accordance with the IGA and following guidance from the TCPB, these funds are used to address goals in the following categories:

Coordinated Entry
Regional Landlord Recruitment
Healthcare System Alignment
Training
Technical Assistance
Employee Recruitment and Retention.

Equity Statement

The Supportive Housing Services (SHS) Regional Strategies Implementation Funds (RSIF) are dedicated to improving the alignment of programs and systems across the three counties to ensure equitable access for all people experiencing homelessness across the region. This Program Offer aims to sustain and support culturally inclusive services throughout our system by streamlining critical services, creating equitable and accessible pathways for all people experiencing homelessness

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$308,979	\$0	\$0
Contractual Services	\$0	\$2,313,288	\$0	\$1,761,505
Internal Services	\$0	\$150,411	\$0	\$0
Unappropriated & Contingency	\$0	\$251,426	\$0	\$0
Total GF/non-GF	\$0	\$3,024,104	\$0	\$1,761,505
Total Expenses:	\$3,024,104		\$1,761,505	
Program FTE	0.00	2.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$690,645
Beginning Working Capital	\$0	\$3,024,104	\$0	\$1,070,860
Total Revenue	\$0	\$3,024,104	\$0	\$1,761,505

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Work w/Tri-County Planning Body to identify investment priorities for Regional Strategies Implementation Fund	6	6	6
Percent of Regional Strategies Implementation Fund met	100%	100%	100%