

**Division:** System Support, Access, & Coordination

**Program Characteristics:** One-Time-Only Request

### Program Description

The Supportive Housing Services (SHS) measure and the intergovernmental agreement (IGA) that governs SHS Measure funding require that each county contributes not less than 5% of program funds to the Regional Strategies Implementation Fund (RSIF). Funding is used to achieve regional investment strategies. The Measure's Tri-County Planning Body (TCPB) soon to be SHS Regional Policy and Oversight Committee (RPOC) was tasked with strengthening coordination among the counties and Metro in addressing homelessness in the region. The TCPB prioritized the use of RSIF and identified regional goals, strategies, and outcome metrics in a work plan. In accordance with the IGA and following guidance from the TCPB, these funds are used to address goals in the following categories:

Coordinated Entry  
 Regional Landlord Recruitment  
 Healthcare System Alignment  
 Training  
 Technical Assistance  
 Employee Recruitment and Retention.

### Equity Statement

The Supportive Housing Services (SHS) program is dedicated to eliminating disparities in homeless services, prioritizing services for Multnomah County's most vulnerable populations, specifically Black, Indigenous, and other People of Color. This Program Offer aims to sustain and support culturally inclusive services throughout our system by streamlining critical services, creating equitable and accessible pathways for all people experiencing homelessness in the County.

### Revenue/Expense Detail

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$308,979	\$0	\$0
Contractual Services	\$0	\$2,313,288	\$0	\$2,326,505
Internal Services	\$0	\$150,411	\$0	\$0
Unappropriated & Contingency	\$0	\$251,426	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$3,024,104</b>	<b>\$0</b>	<b>\$2,326,505</b>
<b>Total Expenses:</b>		<b>\$3,024,104</b>		<b>\$2,326,505</b>
<b>Program FTE</b>	0.00	2.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$690,645
Beginning Working Capital	\$0	\$3,024,104	\$0	\$1,635,860
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,024,104</b>	<b>\$0</b>	<b>\$2,326,505</b>

### Performance Measures

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Work w/Tri-County Planning Body to identify investment priorities for Regional Strategies Implementation Fund	6	6	6
Percent of Regional Strategies Implementation Fund met	100%	100%	100%