



Program #30006C - Regional Coordination - Homeless Management Information System FY 2026 Department Requested

Department: Homeless Services Department **Program Contact:** Lori Kelley
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs: 30004
Program Characteristics:

Program Description

The U.S. Department of Housing and Urban Development (HUD) requires all recipients of Continuum of Care (CoC) funding to have a Homeless Management Information System (HMIS). All recipients of CoC funding are required to record data related to certain system performance measures in HMIS, so that the outputs and outcomes of those investments can be reported on at the system level.

Multnomah, Clackamas and Washington Counties have agreed to a tri-county HMIS implementation led by Multnomah County. This will allow local oversight over data collection and reporting standards, and help ensure alignment with emerging regional and local metrics. In FY 2026, all three Counties are partnering to procure a new HMIS system, a key aspect of ongoing data modernization efforts within the HSD.

Federal grant funds cover a portion of the costs associated with HMIS, including licensing, professional services, and conference attendance.

This program also supports the administration of HMIS and the development and maintenance of infrastructure supported by the Department of County Assets (DCA). This includes the secure transmission of data and the build and maintenance of a data mart. This effort will increase the ability to provide useful analytics to internal, cross-department, external partners, and to the tri-county community at large. This program offer also supports the development of technology-based modules that will support increased program coordination across systems.

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output | Administer Homeless Management Information System (HMIS) for Multnomah County (OR-501) | 1 | 1 | 1 | 1 |
| Output | Finalize procurement and begin implementation of new HMIS for Multnomah County* | N/A | N/A | N/A | 1 |

Performance Measures Descriptions

*This is a new measure in FY 2026.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Personnel | \$227,430 | \$113,378 | \$70,052 | \$1,028,150 |
| Contractual Services | \$0 | \$0 | \$0 | \$20,000 |
| Materials & Supplies | \$0 | \$0 | \$0 | \$371,529 |
| Internal Services | \$0 | \$0 | \$0 | \$1,575,804 |
| Cash Transfers | (\$1,000,000) | \$0 | \$0 | \$1,203,125 |
| Total GF/non-GF | (\$772,570) | \$113,378 | \$70,052 | \$4,198,608 |
| Program Total: | (\$659,192) | | \$4,268,660 | |
| Program FTE | 0.00 | 0.00 | 0.50 | 3.50 |

| Program Revenues | | | | |
|---------------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | (\$6,077,324) | \$0 | \$1,466,826 |
| Beginning Working Capital | \$0 | \$5,612,965 | \$0 | \$2,731,782 |
| Total Revenue | \$0 | (\$464,359) | \$0 | \$4,198,608 |

Explanation of Revenues

This program generates \$500,507 in indirect revenues.
 \$2,731,782 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$1,202,792 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$264,034 of HUD Continuum of Care (CoC) Program awarded to Multnomah County. The CoC Program requires a 25 percent match of the awarded grant amount, which is met with Metro Supportive Services (Federal)

Significant Program Changes

Last Year this program was: FY 2025: 30006C Regional Coordination - Homeless Management Information System

This program offer will include an additional 1.00 FTE Program Specialist, and reorganization of 1.00 FTE Program Specialist and 1.00 FTE Data Analyst.