



**Program #30006D - Regional Coordination - DCA IT HMIS Administration and Developer** FY 2026 Department Requested

**Department:** Homeless Services Department      **Program Contact:** Lori Kelley  
**Program Offer Type:** Operating      **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Program Description**

The Department of County Assets Information Technology (IT) Division provides overall support for the Homeless Management Information System (HMIS) software, infrastructure, and integrated technologies for the Tri-Counties (Multnomah, Clackamas, and Washington). Through a contractual agreement between the three Counties, Multnomah County IT staffs the Primary System Administrator role which ensures overall HMIS system integrity. Program staff lead projects, changes, system evaluation, security, and governance.

The Senior Business Intelligence Development Analyst position supports the long term need to enhance the reporting and analytics infrastructure of the department, which includes extracting data from the HMIS, building supporting databases, and enabling the integration of data with other systems of care such as Behavioral and physical health. This position also supports the data mart infrastructure that allows greater analytics and reporting capabilities. Staff provide the technical coding, development, design and support to the cloud infrastructure. This effort will increase the ability to provide useful analytics to internal, cross-department, external partners, and to the tri-county community at large.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Outcome	Number of Homeless Management Information System (HMIS) procurement completed	N/A	1 to 5	0	1
Outcome	Number of new reports developed in datamart tool*	N/A	N/A	N/A	4

**Performance Measures Descriptions**

\*This is a new measure in FY 2026.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	(\$7,633)	\$0	\$0	\$493,817
Internal Services	\$0	\$0	\$0	\$240,390
<b>Total GF/non-GF</b>	<b>(\$7,633)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$734,207</b>
<b>Program Total:</b>	<b>(\$7,633)</b>		<b>\$734,207</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Beginning Working Capital	\$0	\$0	\$0	\$734,207
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$734,207</b>

Explanation of Revenues

This program generates \$240,390 in indirect revenues.  
 \$734,207 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30006D Regional Coordination - DCA IT HMIS Administration and Developer