

Division: System Support, Access, &amp; Coordination

**Program Characteristics:****Program Description**

This program offer funds key strategies for connecting people experiencing homelessness to essential services:

**System Access and Coordinated Access (CA):** Funds support for needs assessment and the CA system. CA identifies, assesses, and prioritizes households, connecting them to shelter, housing, and support services.

**Specialized Housing Assessment:** Funds culturally-specific mobile services to assess and connect people experiencing chronic homelessness with supportive housing opportunities.

**Barrier Mitigation & Prevention:** Funds information and referral resources, and legal support services for eviction prevention and reducing barriers to housing.

**Community Partnerships:** Funds a program to develop critical partnerships across systems of care and the private sector (e.g., housing, healthcare, behavioral health). This effort includes recruiting and supporting landlords to secure housing units for households exiting homelessness.

**Equity Statement**

The goal of this program offer is to streamline critical homeless services through the creation of equitable and accessible pathways to services for people experiencing homelessness in Multnomah County. Ensuring system coordination and equitable access is a core strategy to connect people to shelter, short and long-term housing, and other critical services while addressing historic and present disparities.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$221,477	\$899,455	\$242,107	\$941,690
Contractual Services	\$1,926,156	\$1,238,476	\$1,772,687	\$623,698
Materials & Supplies	\$0	\$17,171	\$0	\$1,363
Internal Services	\$0	\$437,855	\$0	\$712,389
<b>Total GF/non-GF</b>	<b>\$2,147,633</b>	<b>\$2,592,957</b>	<b>\$2,014,794</b>	<b>\$2,279,140</b>
<b>Total Expenses:</b>	<b>\$4,740,590</b>		<b>\$4,293,934</b>	
<b>Program FTE</b>	1.40	5.60	1.46	5.54
<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,467,624	\$0	\$2,051,880
Beginning Working Capital	\$0	\$125,333	\$0	\$227,260
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,592,957</b>	<b>\$0</b>	<b>\$2,279,140</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants served (receiving document preparation, barrier mitigation services or system navigation services)	N/A	560	400
Number of unduplicated participants assessed for Coordinated Access	1829	2380	1800