

Department: Joint Office of Homeless Services **Program Contact:** Marc Jolin
Program Offer Type: Support **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Using Metro Supportive Housing Services Measure (Measure) funding that is dedicated to reducing homelessness through strategies that lead with racial equity, this program offer expands on system access and navigation services proposed in program offer 30100A, and specifically funds an expansion of navigation outreach services, culturally specific mobile supportive housing assessment staffing, and legal assistance to remove barriers to housing access.

Program Summary

The Multnomah County Local Implementation Plan for the Measure (LIP) sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. The LIP strategies prioritize eliminating racial disparities among people experiencing chronic and episodic homelessness. In alignment with priorities outlined in the LIP, this program offer funds critical expanded engagement, navigation, and assessment services to connect people to shelter, long-term housing, and other critical services.

Funded services include a significant expansion of outreach capacity dedicated to assisting people living unsheltered to navigate to a range of services, including shelter, substance use and addiction services, primary medical care, and permanent housing. Outreach teams prioritize offering culturally responsive and peer-led engagement. The focus of these outreach teams is on people living in the large encampments that have resulted from COVID-19.

This program offer also expands culturally-specific mobile supportive housing assessment services to connect people experiencing chronic homelessness with supportive housing opportunities. Additionally, this program offer supports vital civil legal services that help remove barriers to housing access for people who are currently living unsheltered, in shelter, or are otherwise experiencing homelessness.

Performance Measures

| Measure Type | Primary Measure | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Number of unsheltered individuals navigated to health-related services and shelter | N/A | 1,500* | 500 | 1,500 |
| Outcome | Number of individuals moving from Adult Coordinated Access to permanent housing | N/A | 197 | 248 | 298 |
| Outcome | BIPOC assessed via Coord. Access at rate as high or higher than percent of HUD homeless population | N/A | Yes | Yes | Yes |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Personnel | \$0 | \$362,348 | \$0 | \$534,519 |
| Contractual Services | \$0 | \$2,059,000 | \$0 | \$2,730,296 |
| Materials & Supplies | \$0 | \$30,000 | \$0 | \$0 |
| Total GF/non-GF | \$0 | \$2,451,348 | \$0 | \$3,264,815 |
| Program Total: | \$2,451,348 | | \$3,264,815 | |
| Program FTE | 0.00 | 3.00 | 0.00 | 4.00 |

| Program Revenues | | | | |
|----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | \$2,451,348 | \$0 | \$3,264,815 |
| Total Revenue | \$0 | \$2,451,348 | \$0 | \$3,264,815 |

Explanation of Revenues

Metro Supportive Housing Services \$3,264,815

Significant Program Changes

Last Year this program was: FY 2022: 30100B System Access, Assessment, & Navigation - Metro Measure Expansion

This program offer contains the addition of 1.00 FTE to support the design, implementation, operation, monitoring, and evaluation of Coordinated Access for the Adult System. It also contains and in funding for a significant expansion of outreach capacity and culturally-specific mobile supportive housing assessment services.