

**Program #30200A - Safety off the Streets - Adult Shelter**
**FY 2026 Adopted**
**Department:** Homeless Services Department

**Program Contact:** Anna Plumb

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:** 30200B

**Program Characteristics:** Backfill Other Funds

**Program Description**

Emergency shelter and associated emergency services are vital to protecting the basic health and safety of individuals experiencing homelessness, particularly older adults and those with disabling conditions. In addition to providing a safe place to stay, these shelters are essential locations for people to learn about and access services. Services may include finding permanent housing, acquiring an income, and receiving healthcare. Contracted providers center equitable service delivery using principles of assertive engagement and trauma-informed care.

Achieving racial equity is a core goal. Programming is designed to end disparate rates of homelessness on the basis of race and ethnicity. All shelters, regardless of size and configuration, must provide trauma-informed, racially equitable, and culturally responsive or specific programming. Many adult shelters have priority access for women, veterans, those with disabilities and those ages 55 and older.

This program offer includes the following:

- **Emergency shelter:** Provides programs for women, men, all-gender and couples (including veteran-specific or veteran-prioritized programming). Shelters are low-barrier and operate year-round. Funds are contracted to nonprofit providers to pay the operating expenses for shelter, including maintenance, staffing, supplies, and on-site services. This shelter type includes congregate shelter and non-congregate motel shelter sites.

- **Day Centers:** Day centers serve a dual purpose of providing a safe place to be out of the elements during the day and a vital point of access to the services needed to enter stable housing. Day centers function as resource centers. They bring together many providers at one location who offer a variety of services. Service can include employment, healthcare, education and more.

- **Recuperative Care shelter beds:** Offers care and support to people who are sick or recovering from illness or injury. Participants need ongoing care after exiting hospitals or other medical settings. Funds support on-site services and staffing.

- **Shelter beds with enhanced behavioral health supports:** Shelter space and programming for 30 short-term shelter beds for individuals regularly accessing other crisis mental health services in the community. Connecting these individuals to appropriate shelter will provide a safe space to maintain psychiatric stability through mental health support services and a transition to ongoing behavioral health treatment and other essential services and supports. Funds help cover shelter operating expenses including rent, staffing, materials/supplies, and on-site services.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of emergency shelter units	1,378	1,373	1,378	1,402
Outcome	Number of unduplicated participants served	3,966	3,920	4,000	4,100
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless population	1	Yes*	0	5
Output	Percentage of exits to permanent housing	17%	N/A**	12%	30%

**Performance Measures Descriptions**

\*Measure methodology changed from "BIPOC served in emergency shelter at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

\*\*This is a new measure in FY 2026

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$172,282	\$952,812	\$88,995	\$1,013,181
Contractual Services	\$459,785	\$52,863,853	\$5,313,095	\$38,405,052
Materials & Supplies	\$280,990	\$9,024,910	\$0	\$12,500,111
Internal Services	\$1,558,882	\$2,803,142	\$1,715,843	\$2,032,591
<b>Total GF/non-GF</b>	<b>\$2,471,939</b>	<b>\$65,644,717</b>	<b>\$7,117,933</b>	<b>\$53,950,935</b>
<b>Program Total:</b>	<b>\$68,116,656</b>		<b>\$61,068,868</b>	
<b>Program FTE</b>	1.00	6.00	0.50	6.00

Program Revenues				
Intergovernmental	\$0	\$43,313,278	\$0	\$46,452,591
Beginning Working Capital	\$0	\$25,704,653	\$0	\$7,498,344
<b>Total Revenue</b>	<b>\$0</b>	<b>\$69,017,931</b>	<b>\$0</b>	<b>\$53,950,935</b>

## Explanation of Revenues

This program generates \$493,218 in indirect revenues.

\$3,044,090 funding allocated through Oregon Housing and Community Services (OHCS) to maintain Oregon's statewide system of shelters, estimate based on receiving 20% of State funding which follows historical patterns (State)

\$7,498,344 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$23,726,187 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$858,710 State Housing Assistance Program (SHAP) allocated through the Oregon Housing and Community Services (OHCS) to provide operational support for emergency shelters and supportive services to shelter residents (State)

\$18,823,604 City of Portland General Fund allocation through Multnomah County's IGA with the City of Portland (Local)

## Significant Program Changes

**Last Year this program was:** FY 2025: 30200 Safety off the Streets - Adult Shelter

In FY 2026, this program offer reduced funding for day centers by half. In the FY 2025 Adopted budget, this program was funded across two program offers, Safety off the Streets - Adult Shelter (30200) and Safety off the Streets - Motel Shelters (30209). This program offer will include a reorganization of 1.00 FTE Program Specialist.

This program was impacted by the following Board amendments:

BCC Amendment 5 - decreasing by \$ \$6,096,860