

**Department:** Joint Office of Homeless Services      **Program Contact:** Shannon Singleton  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

Over the past two fiscal years, Multnomah County and the City of Portland have both allocated funding to the Joint Office of Homeless Services to provide improved housing services to the LGBTQIA2S+ community, and more specifically to the Trans and Non-binary community. This program offer provides additional funding to hold a community forum to identify improvements needed and potential investment areas for this and any future funding dedicated to these communities.

**Program Summary**

Community members who identify as trans or non-binary continue to be disproportionately affected by housing instability and are over-represented in the population of people experiencing homelessness. Both Multnomah County and the City of Portland have allocated funding to the JOHS over the past two fiscal years to provide improved housing services to the LGBTQIA2S+ community, and more specifically to the trans and non-binary community. As a result of the COVID-19 pandemic, neither jurisdiction has been able to engage in meaningful dialogue with these communities to help identify priorities for this funding.

This program offer provides funding to facilitate a forum that would center the voices of the trans/non-binary community to identify specific needs and services. During FY 2023, the JOHS will work with coalitions and community based organizations to engage with community members directly. This process will create a space for people with lived experience to discuss their needs, current gaps in services, and provide feedback that will directly inform the priorities for utilization of the ongoing funding allocated for this programming.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Trans and Non-Binary Homelessness & Housing Forum	N/A	N/A	N/A	1
Outcome	Recommendations for system improvements and investment priorities for Trans/Non-Binary funding	N/A	N/A	N/A	1
Outcome	Members of LGBTQIA2S+ community will be majority of planning body for the forum	N/A	N/A	N/A	Yes

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$50,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$50,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: