

**Program #30200B - Safety off the Streets - Partially Sustaining Adult Shelter**
**FY 2026 Adopted**
**Department:** Homeless Services Department

**Program Contact:** Anna Plumb

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:** 30200A

**Program Characteristics:** Backfill Other Funds

**Program Description**

Emergency shelter and associated emergency services are vital to protecting the basic health and safety of individuals experiencing homelessness, particularly older adults and those with disabling conditions. In addition to providing a safe place to stay, these shelters are essential locations for people to learn about and access services. Services may include finding permanent housing, acquiring an income, and receiving healthcare. Contracted providers center equitable service delivery using principles of assertive engagement and trauma-informed care.

Achieving racial equity is a core goal. Programming is designed to end disparate rates of homelessness on the basis of race and ethnicity. All shelters, regardless of size and configuration, must provide trauma-informed, racially equitable, and culturally responsive or specific programming. Many adult shelters have priority access for women, veterans, those with disabilities and those ages 55 and older. Shelters are low-barrier and operate year-round. Funds are contracted to nonprofit providers to pay the operating expenses for shelter, including maintenance, staffing, supplies, and on-site services.

This program offer funds 230 units of congregate shelter through March 31, 2026, then the facilities housing these units will cease to be available.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of emergency shelter units	230	230	230	230
Outcome	Number of unduplicated participants served	898	900	900	900
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless population	N/A	N/A	N/A	5
Output	Percentage of exits to permanent housing	N/A	N/A	N/A	30%

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$360,495	\$5,593,470	\$4,046,584	\$526,061
<b>Total GF/non-GF</b>	<b>\$360,495</b>	<b>\$5,593,470</b>	<b>\$4,046,584</b>	<b>\$526,061</b>
<b>Program Total:</b>	<b>\$5,953,965</b>		<b>\$4,572,645</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$169,000
Beginning Working Capital	\$0	\$1,940,020	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,940,020</b>	<b>\$0</b>	<b>\$169,000</b>

## Explanation of Revenues

\$169,000 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)  
 \$357,061 Video Lottery Fund allocated to Multnomah County to be used for the purpose of furthering economic development in accordance with ORS 461.512 (Local/State).

## Significant Program Changes

**Last Year this program was:** FY 2025: 30200 Safety off the Streets - Adult Shelter

This program was impacted by the following Board amendments:  
 BCC Amendment 5 - increasing by \$4,572,645