

Division: Safety off and on the Streets

Program Characteristics: One-Time-Only Request

Program Description

Emergency shelter is vital to protecting the basic health and safety of individuals while they are experiencing homelessness. Due to a large shortfall in funding for FY 2027, multiple shelter programs are closing. This program funds two months of operations for shelter programs that are closing, allowing those programs to extend their closure date from June 30, 2026 to August 31, 2026. This extension will allow HSD and its provider partners to stagger the closure of shelter programs and provide more time for participant exit planning.

This offer also includes \$1,000,000 of one-time-only funding, similar to funding in Additional Placement out of Shelter (30302B), for placement from shelter to housing. The \$1,000,000 in this offer will be used to support those shelters that are closing during FY 2027 and HSD is committed to providing the board with aggregate person-level transition level plans every two weeks. Placements associated with this funding are reported in Additional Placement out of Shelter (30302B).

Equity Statement

One goal of programming is to reduce unsheltered homelessness across all communities by ensuring all shelters, regardless of size and configuration, provide trauma-informed, racially equitable, and culturally responsive or specific programming. Many adult shelters have priority access for women, veterans, those with disabilities and those ages 55 and older.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$0	\$1,000,000	\$1,821,370
Total GF/non-GF	\$0	\$0	\$1,000,000	\$1,821,370
Total Expenses:	\$0		\$2,821,370	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$1,821,370
Total Revenue	\$0	\$0	\$0	\$1,821,370

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of emergency shelter units	N/A	N/A	402