

Division: Safety off and on the Streets

Program Characteristics: One-Time-Only Request

Program Description

Emergency shelter is vital to protecting the basic health and safety of individuals while they are experiencing homelessness. The FY 2026 budget reduces funding due to a large shortfall in the FY 2027 Homeless Services Department (HSD) budget, leading to the closure of shelter programs. This program funds two months of operations for programs, allowing those programs to extend their closure date from June 30, 2026 to August 31, 2026. This extension will allow HSD and its provider partners to stagger the closure of shelter programs and provide more time for participant exit planning.

Equity Statement

Achieving racial equity is a core goal. Programming is designed to end disparate rates of homelessness on the basis of race and ethnicity. All shelters, regardless of size and configuration, must provide trauma-informed, racially equitable, and culturally responsive or specific programming. Many adult shelters have priority access for women, veterans, those with disabilities and those ages 55 and older.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$0	\$0	\$1,821,370
Total GF/non-GF	\$0	\$0	\$0	\$1,821,370
Total Expenses:	\$0		\$1,821,370	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$1,821,370
Total Revenue	\$0	\$0	\$0	\$1,821,370

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of emergency shelter units	N/A	N/A	402