

Division: Safety off and on the Streets

Program Characteristics: One-Time-Only Request

Program Description

The North Portland Day Center will be closing this Fiscal Year. The North Portland Day Center requires a structured ramp-down period to prepare the St. Johns community, service providers, and vulnerable populations for the end of local access to these specific daytime services. This program offer funds a three month transition phase while continuing to operate a strategic hub and collaborative space for individuals experiencing homelessness.

During this transition period, this program offer provides basic daytime safety off the streets, hygiene services, temporary storage, and mail service for individuals in need. Additionally, it offers information, housing assessments, and emergency shelter referrals for individuals navigating Adult Homelessness System (AHS) resources, alongside navigation assistance to help individuals access income acquisition and health-related services. By allowing time for a measured transition, the program ensures a smoother shift for the community and clients.

In order to maintain day center services, \$1,000,000 of the Department of County Assets (DCA) Homeless Services capital fund is set aside for future day center development in North Portland.

Equity Statement

One goal of programming is to reduce unsheltered homelessness across all communities by ensuring all shelters, regardless of size and configuration, provide trauma-informed, racially equitable, and culturally responsive or specific programming.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$0	\$158,000	\$0
Internal Services	\$0	\$0	\$0	\$91,755
Total GF/non-GF	\$0	\$0	\$158,000	\$91,755
Total Expenses:	\$0		\$249,755	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$91,755
Total Revenue	\$0	\$0	\$0	\$91,755

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of unduplicated participants served	N/A	N/A	88