

**Department:** Homeless Services Department

**Program Contact:** Daniel Field

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**

### Program Description

Emergency shelter is vital to protecting the basic health and safety of individuals while they are experiencing homelessness. This program funds emergency shelter programs that are specifically designed to serve adults who identify as women. Funds are contracted to nonprofit providers to pay the operating expenses for shelter, including maintenance, staffing, materials and supplies, and on-site services.

In addition to providing a safe place to stay, these shelters are essential locations for women to learn about and access services. Services may include finding permanent housing, acquiring an income, and receiving healthcare. Contracted providers center equitable service delivery using principles of assertive engagement and trauma-informed care.

Achieving racial equity is a core goal. Programming is designed to end disparate rates of homelessness on the basis of race and ethnicity. All shelters, regardless of size and configuration, must provide trauma informed, racially equitable, and culturally responsive or specific programming.

The shelter units funded in this program offer includes one of only two publicly funded year-round shelters for adults in Gresham. The shelter is Domestic Violence (DV) informed and designed to ease pressure points in the DV system. This shelter partners with other organizations to screen for eligibility and coordinate intake.

A second shelter is funded in inner NE Portland. This shelter provides a more structured environment for women. It is a sober transitional living option for up to 60 women and offers both shared and semi-private units.

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of emergency shelter units	150	150	150	154
Output	Number of unduplicated participants served	759	830	1,007	852
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless population	1	Yes*	1	5
Output	Percentage of exits to permanent housing	13%	N/A**	9%	30%

### Performance Measures Descriptions

\*Measure methodology changed from "BIPOC served in emergency shelter at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

\*\*This is a new measure in FY 2026

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$1,256,760	\$1,387,275	\$0	\$3,143,150
Internal Services	\$186,182	\$0	\$208,063	\$0
<b>Total GF/non-GF</b>	<b>\$1,442,942</b>	<b>\$1,387,275</b>	<b>\$208,063</b>	<b>\$3,143,150</b>
<b>Program Total:</b>	<b>\$2,830,217</b>		<b>\$3,351,213</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,316,310	\$0	\$2,930,340
Beginning Working Capital	\$0	\$70,965	\$0	\$212,810
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,387,275</b>	<b>\$0</b>	<b>\$3,143,150</b>

## Explanation of Revenues

\$1,582,440 funding allocated through Oregon Housing and Community Services (OHCS) to maintain Oregon's statewide system of shelters, estimate based on receiving 20% of State funding which follows historical patterns (State)  
 \$212,810 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)  
 \$1,347,900 City of Portland General Fund allocation through Multnomah County's IGA with the City of Portland (Local)

## Significant Program Changes

**Last Year this program was:** FY 2025: 30201 Safety off the Streets - Women's Shelter

The year-over-year increase for shelter operations previously budgeted in Safety off the Streets - Adult Shelter (30200). This change was made to allow for greater visibility into the investments being made in shelter operations specifically designed for women.