

**Division:** Safety off and on the Streets

**Program Characteristics:**

**Program Description**

Emergency shelter is vital to protecting the health and safety of individuals experiencing homelessness. This program funds shelter operations specifically designed to serve adults who identify as women. Funding is contracted to nonprofit providers to cover operating expenses, including staffing, maintenance, and on-site services.

In addition to providing a safe place to stay, these shelters serve as essential locations for women to access services such as healthcare, income assistance, and permanent housing. Providers deliver these services through "trauma-informed care" and "assertive engagement"—approaches designed to build trust and meet the specific needs of individuals who have experienced significant hardship.

Furthermore, these shelters are Domestic Violence informed. This design allows the program to support survivors of abuse and ease the high demand on the specialized domestic violence service system.

**Equity Statement**

Achieving racial equity is a core goal. Programming is designed to end disparate rates of homelessness on the basis of race and ethnicity. All shelters, regardless of size and configuration, must provide trauma informed, racially equitable, and culturally responsive or specific programming.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$3,143,150	\$1,612,215	\$1,504,854
Internal Services	\$208,063	\$0	\$145,537	\$0
<b>Total GF/non-GF</b>	<b>\$208,063</b>	<b>\$3,143,150</b>	<b>\$1,757,752</b>	<b>\$1,504,854</b>
<b>Total Expenses:</b>	<b>\$3,351,213</b>		<b>\$3,262,606</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,930,340	\$0	\$1,504,854
Beginning Working Capital	\$0	\$212,810	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,143,150</b>	<b>\$0</b>	<b>\$1,504,854</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of emergency shelter units	150	150	150
Number of unduplicated participants served	890	716	847