

Division: Safety off and on the Streets

Program Characteristics:

Program Description

Alternative shelters provide a safe environment for individuals who may not be able to access or thrive in traditional, large-scale facilities. These programs generally use a "village" model with individual shelter units (such as pods) instead of shared dormitories or motels.

All sites are designed to be low-barrier, focusing on the immediate health and safety of participants. To ensure effective support, every location provides trauma-informed and culturally responsive services.

Equity Statement

Achieving racial equity is a core goal. Programming is designed to end disparate rates of homelessness on the basis of race and ethnicity. Regardless of their size and configuration, all shelters must provide trauma-informed, racially equitable, and culturally responsive programming.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$782,498	\$0	\$363,818
Contractual Services	\$0	\$6,603,029	\$1,663,115	\$4,931,690
Materials & Supplies	\$0	\$163	\$0	\$0
Internal Services	\$0	\$839,025	\$0	\$622,179
Total GF/non-GF	\$0	\$8,224,715	\$1,663,115	\$5,917,687
Total Expenses:	\$8,224,715		\$7,580,802	
Program FTE	0.00	5.00	0.00	2.00
Program Revenues				
Intergovernmental	\$0	\$4,363,983	\$0	\$5,917,687
Beginning Working Capital	\$0	\$3,860,732	\$0	\$0
Total Revenue	\$0	\$8,224,715	\$0	\$5,917,687

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of emergency shelter units	117	165	155
Number of unduplicated participants served	169	237	310