

Division: Safety off and on the Streets

Program Characteristics:

Program Description

Alternative shelters provide a safe environment for individuals who may not be able to access or thrive in traditional, large-scale facilities. These programs generally use a "village" model with individual shelter units (such as pods) instead of shared dormitories or motels.

All sites are designed to be low-barrier, focusing on the immediate health and safety of participants. To ensure effective support, every location provides trauma-informed and culturally responsive services.

Equity Statement

One goal of programming is to end disparate rates of homelessness on the basis of race and ethnicity. Regardless of their size and configuration, all shelters must provide trauma-informed, racially equitable, and culturally responsive programming.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$782,498	\$0	\$363,818
Contractual Services	\$0	\$6,603,029	\$1,995,421	\$3,169,603
Materials & Supplies	\$0	\$163	\$0	\$0
Internal Services	\$0	\$839,025	\$0	\$622,179
Total GF/non-GF	\$0	\$8,224,715	\$1,995,421	\$4,155,600
Total Expenses:	\$8,224,715		\$6,151,021	
Program FTE	0.00	5.00	0.00	2.00
Program Revenues				
Intergovernmental	\$0	\$4,363,983	\$0	\$4,155,600
Beginning Working Capital	\$0	\$3,860,732	\$0	\$0
Total Revenue	\$0	\$8,224,715	\$0	\$4,155,600

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of emergency shelter units	117	165	135
Number of unduplicated participants served	169	310	270