

Department: Homeless Services Department

Program Contact: Daniel Field

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics: One-Time-Only Request

Program Description

This program offer partially funds non-congregate shelter options for people experiencing homelessness. Initially sites were created in response to pandemic social-distancing requirements. These sites continue to serve as an alternative to congregate shelters. The sites are each outfitted with prefabricated, insulated hard wall shelters with beds, climate controls, safety features, and electricity. Sites provide guests each night with food, clean water, sanitation, social service navigation, mental health supports, and more. In the department's efforts to end disparities in homelessness, two sites are designed to specifically serve members of the LGBTQIA2S+ community and Black, Indigenous and People of Color (BIPOC).

This funding includes support for the operations of a few Safe Rest Villages (SRV) and Temporary Alternative Shelter Site (TASS). These shelters offer immediate safety off the streets for people living in encampments. Each SRV/TASS provides individual sleeping structures and common area structures for gathering, eating, and hygiene. SRVs provide wrap-around services to support transitions to permanent housing.

This program offer includes funding to support staff capacity to continue work on the expansion of alternative shelter options.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of emergency shelter units	222	208	222	185
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless population	1	N/A*	0	5
Output	Percentage of exits to permanent housing	33%	N/A**	19%	30%
Output	Number of unduplicated participants served	434	350	406	546

Performance Measures Descriptions

*Measure methodology changed from "Overrepresented BIPOC and LGBTQIA2S+ supported at a rate as high or higher than percent of population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

**This is a new measure in FY 2026

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$13,032,424	\$0	\$13,361,365
Total GF/non-GF	\$0	\$13,032,424	\$0	\$13,361,365
Program Total:	\$13,032,424		\$13,361,365	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$13,032,424	\$0	\$13,361,365
Total Revenue	\$0	\$13,032,424	\$0	\$13,361,365

Explanation of Revenues

\$13,361,365 funding allocated through Oregon Housing and Community Services (OHCS) to maintain Oregon's statewide system of shelters, estimate based on receiving 20% of State funding which follows historical patterns (State)

Significant Program Changes

Last Year this program was: FY 2025: 30905 ARP - COVID-19 Emergency Response - Outdoor Physical Distancing

This program offer previously included operations of Safe Rest Village funded through the City of Portland's American Rescue Plan Act (ARPA) funding. With the exhaustion of ARPA funding, Safe Rest Villages and TASS will be funded through State revenue.