



Program #30202C - Safety off the Streets - Alternative Shelter for Adults - Staffing Capacity -Metro Measure Expansion 7/14/2022

Department: Joint Office of Homeless Services **Program Contact:** Shannon Singleton
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

As part of its broader shelter expansion strategy, the Joint Office of Homeless Services (JOHS) is continuing to expand non-congregate alternative shelter options for people experiencing unsheltered homelessness. This program offer continues the FY 2022 American Rescue Plan (ARP) investment of 2.00 FTE positions to lead and implement this expansion.

Program Summary

The COVID-19 pandemic has further highlighted the challenges faced by those who live unsheltered in the community. They struggle to meet their most basic hygiene and sanitation needs, as well as to have the level of stability needed to pursue the services they need to end their homelessness. Over the past five years, the JOHS has led an unprecedented expansion of emergency shelter capacity and shelter types to help meet the needs of those who are unsheltered. With the onset of the pandemic, it further expanded the number and range of shelter options. As the crisis has continued, those who remain unsheltered have continued to request additional sheltering options, and the JOHS has seen an unprecedented interest among a range of community organizations to help meet the demand for alternative shelter.

This program offer provides ongoing funding to continue 2.00 FTE in the JOHS that were funded one-time in FY 2022 with ARP funds. This will allow the JOHS to continue expanding its work with community based organizations seeking to offer alternative shelter options. Each alternative shelter project will require planning, site and program development, contracting, and ongoing contract management. The community based organizations offering to operate alternative shelters are often newer and less experienced with service provision and public contracting, meaning they need additional technical assistance and ongoing support to be successful. This staffing capacity will allow the JOHS to continue providing this enhanced level of support to the shelter operators.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Engagement with service providers to develop new alternative shelter projects	N/A	Yes	Yes	Yes
Outcome	Alternative shelter projects established or in progress	N/A	5	5	5

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2022	2022	2023	2023
Program Expenses				
Personnel	\$0	\$0	\$0	\$307,754
Total GF/non-GF	\$0	\$0	\$0	\$307,754
Program Total:	\$0		\$307,754	
Program FTE	0.00	0.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$307,754
Total Revenue	\$0	\$0	\$0	\$307,754

Explanation of Revenues

Metro Supportive Housing Services \$307,754

Significant Program Changes

Last Year this program was: FY 2022: 30904 ARP - COVID-19 Recovery - Alternative Shelter for Adults - Staffing

This program continues the FY 2022 American Rescue Plan (ARP) investment of 2.00 FTE positions to lead and implement the expansion of non-congregate alternative shelter options for people experiencing unsheltered homelessness (made in FY 2022's 30904 - ARP - COVID-19 Recover- Alternative Shelter for Adults - Staffing Capacity). In FY 2023, funding will be Metro Supportive Housing Services funds.