

**Program #30202C - Safety off the Streets - City of Portland Alternative Shelter Sites**
**FY 2026 Adopted**

**Department:** Homeless Services Department      **Program Contact:** Anna Plumb  
**Program Offer Type:** Operating      **Program Offer Stage:** Adopted  
**Related Programs:** 30202B  
**Program Characteristics:** New Request, One-Time-Only Request

**Program Description**

As described in 30302A, alternative shelters are a small but growing component of the current emergency shelter system. Alternative shelters provide a safe environment for individuals who may not be able to access or thrive in traditional shelter settings.

This program partially funds non-congregate shelter options for people experiencing homelessness via the City of Portland's Alternative Shelter Sites. The sites are each outfitted with prefabricated, insulated hard wall shelters with beds, climate controls, safety features, and electricity. Sites provide guests each night with food, clean water, sanitation, social service navigation, mental health supports, and more. In the department's efforts to end disparities in homelessness, two sites are designed to specifically serve members of the LGBTQIA2S+ community and Black, Indigenous and People of Color (BIPOC).

This funding includes support for the operations of a few Safe Rest Villages (SRV) and Temporary Alternative Shelter Site (TASS). These shelters offer immediate safety off the streets for people living in encampments. Each SRV/TASS provides individual sleeping structures and common area structures for gathering, eating, and hygiene. SRVs provide wrap-around services to support transitions to permanent housing. This offer, when combined with 30202B, results in funding for approximately 50% of the City of Portland's Alternative Shelter sites.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of emergency shelter units	N/A	N/A	N/A	178
Outcome	Participant BIPOC groups (out of 5) proportionately >= to those among homeless population	N/A	N/A	N/A	5
Output	Number of unduplicated participants served	N/A	N/A	N/A	356
Output	Percentage of exits to permanent housing	N/A	N/A	N/A	30%

**Performance Measures Descriptions**

The number of units reflects 24% of the City Alternative Shelter units, due to this offer funding approximately one quarter of the cost of all existing units. The number of unduplicated participants served reflects a 2.0 annual unit turnover rate.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$0	\$10,000,000	\$3,417,500
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$3,417,500</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$13,417,500</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$3,417,500
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,417,500</b>

## Explanation of Revenues

\$3,417,500 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

## Significant Program Changes

**Last Year this program was:** FY 2025: 30202 Safety off the Streets - Alternative Shelter for Adults

In FY 2024, HSD allocated \$16,000,000 to the City of Portland for TASS operations. Due to unspent funds by the City in FY 2024, only \$1,400,000 was spent. The remaining \$11,200,000 is budgeted for FY 2025, with the final \$3,400,000 budgeted in FY 2026, ensuring continued funding for TASS operations.