

Program #30203B - Safety off the Streets - Family Shelter Expansion
FY 2026 Adopted

Department: Homeless Services Department **Program Contact:** Daniel Field
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs: 30203A
Program Characteristics: New Request, Backfill Other Funds

Program Description

Emergency shelters and the critical services they offer are essential for safeguarding the health and well-being of families experiencing homelessness. These shelters provide a safe environment and connect families with vital resources.

To expand these efforts, funding will be utilized to support 40 new family shelter units, aligning with the Homelessness Response Action Plan (HRAP) initiated in FY 2024 by Multnomah County and the City of Portland. The HRAP encompasses a Community Sheltering Strategy that seeks to add and replace emergency shelter units by the end of 2025. These additional units, along with 159 other family units funded in other offers, are part of a broader initiative to transform the publicly funded emergency shelter system, elevating the standard of care and providing crucial housing transition services.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of emergency shelter units	N/A	N/A	N/A	40
Output	Number of unduplicated participants served	N/A	N/A	N/A	295
Outcome	Participant BIPOC groups (out of 5) proportionately >= to those among homeless population	N/A	N/A	N/A	5

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2025	2025	2026	2026
Program Expenses				
Contractual Services	\$0	\$0	\$1,013,640	\$0
Total GF/non-GF	\$0	\$0	\$1,013,640	\$0
Program Total:	\$0		\$1,013,640	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 30203 Safety off the Streets - Family Shelter

This program funds operations of approximately 40 of the 90 units of new family shelter as part of the Community Shelter Strategy that was funded in Safety off the Streets - Family Shelter (30203) in FY 2025. Services were previous funded with One-Time-Only Metro SHS funding are now funded with General Fund.