

Program #30203B - Safety off the Streets - Family Shelter Expansion
FY 2026 Proposed
Department: Homeless Services Department

Program Contact: Daniel Field

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs: 30203A

Program Characteristics:
Program Description

Emergency shelters and the critical services they offer are essential for safeguarding the health and well-being of families experiencing homelessness. These shelters provide a safe environment and connect families with vital resources.

To expand these efforts, funding will be utilized to support 40 new family shelter units, aligning with the Homelessness Response Action Plan (HRAP) initiated in FY 2024 by Multnomah County and the City of Portland. The HRAP encompasses a Community Sheltering Strategy that seeks to add and replace emergency shelter units by the end of 2025. These additional units, along with 159 other family units funded in other offers, are part of a broader initiative to transform the publicly funded emergency shelter system, elevating the standard of care and providing crucial housing transition services.

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | Number of emergency shelter units | N/A | N/A | N/A | 40 |
| Output | Number of unduplicated participants served | N/A | N/A | N/A | 295 |
| Outcome | Participant BIPOC groups (out of 5) proportionately >= to those among homeless population | N/A | N/A | N/A | 5 |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Contractual Services | \$0 | \$0 | \$1,013,640 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$1,013,640 | \$0 |
| Program Total: | \$0 | | \$1,013,640 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | |
|-------------------------|------------|------------|------------|------------|
| Program Revenues | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 30203 Safety off the Streets - Family Shelter

This program funds operations of approximately 40 of the 90 units of new family shelter as part of the Community Shelter Strategy that was funded in Safety off the Streets - Family Shelter (30203) in FY 2025.