

Department: Homeless Services Department

Program Contact: Daniel Field

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

This program offer supports four (4) shelters serving survivors of domestic or sexual violence (DSV). The shelters use two models: facility-based emergency shelters and primary-leased units. Three facility-based shelters offer 24-hour security and staff support seven days a week. The fourth shelter utilizes scattered site primary-leased apartments. In primary-leased apartments, the organization is the official tenant. These scattered-site units allow multi-generational and larger families impacted by DSV to access services. All four shelters offer a 90-day length of stay, with the possibility of extension. These services are vital for protecting the health and safety of survivors. This program offer includes funding for an additional 45 units (beds) of shelter as part of the Community Shelter Strategy, originally funded in FY 2025 and continued into this fiscal year as the shelter is anticipated to open in late FY 2025 or early FY 2026.

To ensure that survivors in greater danger are prioritized for shelter beds, all shelters use a coordinated triage system and a locally-developed screening tool to articulate survivors' needs and match them with available shelter space. These services include intensive DSV advocacy and support, safety planning, provision of basic needs, co-advocacy within the DSV service provider network, and referrals to community-based services and housing programs.

Additionally, the program offer funds emergency motel vouchers to assist survivors in staying safe when shelter beds are full. These vouchers may also act as a bridge to housing for homeless survivors in the process of obtaining permanent housing. Furthermore, they provide respite for survivors and their dependents who cannot safely stay in shelters.

Achieving racial equity is a core goal. All shelters, regardless of size and configuration, must provide trauma-informed, racially equitable, and culturally responsive or specific programming. The department prioritizes equitable access to confidential emergency shelter services for vulnerable populations with a focus on eliminating disparate rates of homelessness, on the basis of race and ethnicity.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of emergency shelter units	140	185	185	185
Output	Number of unduplicated participants served	274	250	275	400
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless population	2	Yes*	1	5
Output	Percentage of exits to permanent housing	65%	N/A**	65%	65%

Performance Measures Descriptions

*Measure methodology changed from "BIPOC served in emergency shelter at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

**This is a new measure in FY 2026

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$166,482	\$0	\$88,846
Contractual Services	\$1,378,645	\$5,421,820	\$1,205,390	\$6,285,428
Materials & Supplies	\$0	\$390	\$0	\$1,024,000
Internal Services	\$0	\$36,368	\$0	\$43,251
Total GF/non-GF	\$1,378,645	\$5,625,060	\$1,205,390	\$7,441,525
Program Total:	\$7,003,705		\$8,646,915	
Program FTE	0.00	1.00	0.00	0.50

Program Revenues				
Intergovernmental	\$0	\$2,122,274	\$0	\$6,118,330
Beginning Working Capital	\$0	\$3,324,220	\$0	\$1,323,195
Total Revenue	\$0	\$5,446,494	\$0	\$7,441,525

Explanation of Revenues

This program generates \$43,251 in indirect revenues.

\$622,405 funding allocated through Oregon Housing and Community Services (OHCS) to maintain Oregon's statewide system of shelters, estimate based on receiving 20% of State funding which follows historical patterns (State)
 \$1,323,195 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$4,809,915 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$553,913 State Housing Assistance Program (SHAP) allocated through the Oregon Housing and Community Services (OHCS) to provide operational support for emergency shelters and supportive services to shelter residents (State)
 \$132,097 in HUD Continuum of Care (CoC) Program awarded to Multnomah County. The CoC Program requires a 25 percent match of the awarded grant amount, which is met with County General Fund (Federal)

Significant Program Changes

Last Year this program was: FY 2025: 30205 Safety off the Streets - Youth Shelter

The year-over-year increase is due to capturing estimated occupancy expenditures for 45 units (beds) of shelter as part of the Community Shelter Strategy.