

Division: Safety off and on the Streets

Program Characteristics:

Program Description

This program offer supports confidential, emergency shelters serving survivors of domestic or sexual violence (DSV). All four shelters offer 24-hour security and staff support seven days a week. The average length of stay is 90-days, with the possibility of extension.

To ensure that survivors in greater danger are prioritized for shelter beds, all shelters use a coordinated triage system and a locally-developed screening tool to identify survivors' needs and match them with available shelter space. Services include: intensive DSV advocacy and support, safety planning, provision of basic needs, co-advocacy within the DSV service provider network, and referrals to community-based services and housing programs. These services are vital for protecting the health and safety of survivors.

This program offer also funds barrier reduction services for shelter participants and emergency motel vouchers to assist survivors in staying safe when shelter beds are full

Equity Statement

Achieving racial equity is a core goal. All programs, regardless of size and configuration, must provide trauma-informed, racially equitable, and culturally responsive or specific programming. The department prioritizes equitable access to confidential emergency shelter services for vulnerable populations with a focus on eliminating disparate rates of homelessness on the basis of race and ethnicity.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$88,846	\$0	\$94,157
Contractual Services	\$1,205,390	\$6,285,428	\$2,743,375	\$4,496,790
Materials & Supplies	\$0	\$1,024,000	\$0	\$645,465
Internal Services	\$0	\$43,251	\$0	\$71,230
Total GF/non-GF	\$1,205,390	\$7,441,525	\$2,743,375	\$5,307,642
Total Expenses:	\$8,646,915		\$8,051,017	
Program FTE	0.00	0.50	0.00	0.50
Program Revenues				
Intergovernmental	\$0	\$6,118,330	\$0	\$5,307,642
Beginning Working Capital	\$0	\$1,323,195	\$0	\$0
Total Revenue	\$0	\$7,441,525	\$0	\$5,307,642

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of emergency shelter units	140	180	180
Number of unduplicated participants served	384	550	600