



Program #30206 - Safety off the Streets - Winter Shelter & Severe Weather FY 2026 Department Requested

Department: Homeless Services Department **Program Contact:** Daniel Field
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

This program provides funding for the department's Family Winter Shelter Strategy, and for coordination support during winter and severe weather.

The Homeless Services Department (HSD) family winter shelter strategy provides additional spaces for safety off the streets for families experiencing unsheltered homelessness from November to March each year. This offer funds temporary motel room block agreements for families in need of winter shelter during these months.

The HSD also funds a provider to help families access the motel program. During a declared severe weather emergency, this provider supports referrals and transportation to severe weather shelters, including the family program.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of families that receive the safety of shelter	292	100	100	100
Output	Percentage of those who seek shelter during a declared severe weather event that receive it	100%	100%	100%	100%
Output	Peak number of people accessing severe weather shelter per night	1,356	1,000	1,000	1,000

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$0	\$819,200	\$117,785
Total GF/non-GF	\$0	\$0	\$819,200	\$117,785
Program Total:	\$0		\$936,985	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$7,567,855	\$0	\$117,785
Total Revenue	\$0	\$7,567,855	\$0	\$117,785

Explanation of Revenues

\$7,850 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$109,935 City of Portland General Fund allocation through Multnomah County's IGA with the City of Portland (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30206 Safety off the Streets - Winter Shelter & Severe Weather

The year-over-year decrease is due to reduced funding for adult winter and severe weather shelter strategy that provided temporary shelter and essential services to mitigate the risks faced by individuals experiencing unsheltered homelessness during challenging weather conditions.