

Division: Safety off and on the Streets

Program Characteristics:

Program Description

This program funds the department’s Winter Shelter Strategy to provide families experiencing unsheltered homelessness with safe, indoor spaces from November through March. This includes securing temporary motel room blocks during the winter months and funding a dedicated provider to manage the program. During declared severe weather emergencies, the system also coordinates referrals and transportation to ensure unsheltered families can safely access emergency shelter.

Equity Statement

Homeless families are disproportionately Black, Indigenous, and other People of Color, which is reflected in our data. Our winter weather response relies on culturally specific and culturally responsive services and utilizes trusted relationships with communities. Winter weather services are focused on making sure our most vulnerable families with children under 18 are safe, warm and dry.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$819,200	\$117,785	\$821,675	\$0
Total GF/non-GF	\$819,200	\$117,785	\$821,675	\$0
Total Expenses:	\$936,985		\$821,675	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$117,785	\$0	\$0
Total Revenue	\$0	\$117,785	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of families that receive the safety of shelter	79	100	86