

**Program #30207 - Safety off the Streets - Bridge Housing**
**FY 2026 Adopted**
**Department:** Homeless Services Department

**Program Contact:** Daniel Field

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**
**Program Description**

The Rockwood 8 Bridge Shelter, a 42-unit motel, provides a specialized function in the overall shelter system, providing bridge shelter beds for people who are prioritized for permanent supportive housing. These guests are waiting to move into their new homes. A bridge shelter, a nationally recognized best practice, is a supportive housing program connected with shelter. Households are prioritized based on factors such as behavioral health needs, disabling conditions, and length of homelessness.

The bridge shelter is a 24-hour, fully staffed shelter that assists in the safety and support of these highly vulnerable individuals. Many guests have experienced extended periods of homelessness and are living with significant disabling conditions.

This shelter prioritizes policies and practices designed to help people successfully remain in the shelter while they prepare to move into permanent housing.

This program model aligns with the goal of the Metro Supportive Housing Services measure to use 75% of SHS funds to serve Population A households.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of emergency shelter units	42	42	42	42
Output	Number of unduplicated participants served	233	150	273	250
Output	Percentage of exits to permanent housing	61%	80%	53%	75%
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless population	3	Yes*	1	5

**Performance Measures Descriptions**

\*Measure methodology changed from "BIPOC served in Bridge Housing at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$1,780,635	\$0	\$1,823,370
Materials & Supplies	\$0	\$1,127,370	\$0	\$1,150,910
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$2,908,005</b>	<b>\$0</b>	<b>\$2,974,280</b>
<b>Program Total:</b>	<b>\$2,908,005</b>		<b>\$2,974,280</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,908,005	\$0	\$2,974,280
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,908,005</b>	<b>\$0</b>	<b>\$2,974,280</b>

## Explanation of Revenues

\$2,974,280 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

## Significant Program Changes

Last Year this program was: FY 2025: 30207 Safety off the Streets - Bridge Housing