

**Division:** Safety off and on the Streets

**Program Characteristics:**

**Program Description**

A bridge shelter, a nationally recognized best practice, is a supportive housing program connected with shelter. The Rockwood 8 Bridge Shelter, a 42-unit motel, provides a specialized function in the overall shelter system, providing bridge shelter beds for people who have been prioritized for permanent supportive housing. These guests are waiting to move into their new homes.

The bridge shelter is a 24-hour, fully staffed shelter that assists in the safety and support of these highly vulnerable individuals. Many guests have experienced extended periods of homelessness and are living with significant disabling conditions.

This shelter prioritizes policies and practices designed to help people successfully remain in the shelter while they prepare to move into permanent housing.

This program model aligns with the goal of the Metro Supportive Housing Services (SHS) measure to use 75% of SHS funds to serve Population A households.

**Equity Statement**

As a program that is designed to serve the most vulnerable in the community, this program serves a high rate of people of color, people with disabilities, and people with intersecting identities.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$1,823,370	\$0	\$1,883,540
Materials & Supplies	\$0	\$1,150,910	\$0	\$1,224,500
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$2,974,280</b>	<b>\$0</b>	<b>\$3,108,040</b>
<b>Total Expenses:</b>	<b>\$2,974,280</b>		<b>\$3,108,040</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,974,280	\$0	\$1,883,540
Beginning Working Capital	\$0	\$0	\$0	\$1,224,500
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,974,280</b>	<b>\$0</b>	<b>\$3,108,040</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of emergency shelter units	42	42	42
Number of unduplicated participants served	241	187	231