

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

With Metro Supportive Housing Services Measure (Measure) funding that is dedicated to reducing homelessness through strategies that lead with racial equity, this program offer will provide capital for the Joint Office of Homeless Services (JOHS) to move forward in developing high quality, year-round shelter capacity for multiple populations in improved facilities, as well as funding to support the creation of additional temporary/seasonal shelters in the coming fiscal year.

Program Summary

The Measure passed by voters in May of 2020 generates dedicated funding to significantly reduce homelessness in Multnomah County and the region. The Multnomah County Local Implementation Plan for the Measure (LIP) sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. The LIP strategies prioritize the A Home for Everyone (AHFE) and Measure commitment to eliminating racial disparities among people experiencing chronic and episodic homelessness. The LIP also recognizes the need for investments in a continuum of pre- and post-housing services, including short-term investments in shelter capacity.

The JOHS is guided by the shared values and the common agenda of AHFE. That agenda includes a strategic investment in emergency shelter that supports AHFE's commitment to ending homelessness through a racial equity lens, by operating culturally responsive emergency shelters that offer safety off the streets, and are intentionally developed to maximize the number of people who successfully transition through them to permanent housing. This program provides a portion of the critical capital resources to continue the acquisition and development of year-round emergency shelter sites that meet this commitment.

The funds in this offer will specifically assist with the redevelopment of a recently acquired site in North Portland into a high quality, housing-focused shelter program for unsheltered adult-only households. The process of developing the design will engage potential shelter users, in particular people from Communities of Color who are overrepresented in the adult unsheltered population to be served by the program. In addition, the funds will support necessary improvements to existing emergency shelters, as well as the continued due diligence associated with the identification of new emergency shelter sites aligned with the efforts to transform the publicly funded emergency shelter system.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Conduct shelter design process that includes stakeholders, including prospective shelter users	N/A	N/A	N/A	1
Outcome	Initiate site redevelopment at new North Portland shelter site	N/A	N/A	N/A	1
Outcome	Shelter site design reflects input from people with lived experience, especially from BIPOC*	N/A	N/A	N/A	Yes

Performance Measures Descriptions

*This measure reflects the commitment to ensure that all investments out of the Measure are shaped by those with lived experience, in particular from Communities of Color

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Capital Outlay	\$0	\$0	\$0	\$3,500,000
Total GF/non-GF	\$0	\$0	\$0	\$3,500,000
Program Total:	\$0		\$3,500,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$3,500,000
Total Revenue	\$0	\$0	\$0	\$3,500,000

Explanation of Revenues

Metro Supportive Housing Services \$3,500,000

Significant Program Changes

Last Year this program was: