



Program #30210A - Safety on the Streets FY 2024 Department Requested

Department: Joint Office of Homeless Services **Program Contact:** Joshua Bates
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs: 30100, 30210B
Program Characteristics: In Target

Executive Summary

The Joint Office of Homeless Services (JOHS) continues to prioritize “safety on the streets” investments in this program offer, including survival outreach, and basic health and sanitation services for people who are living unsheltered in encampments and places not meant for human habitation.

Program Description

Individuals with lived experience of unsheltered homelessness have called out the importance of distinguishing “safety off the streets” shelter strategies from those activities that help people who remain unsheltered stay as safe as possible. These strategies include survival-focused street outreach, such as the distribution of essential gear, food, water and primary healthcare services. This also includes investments in day centers, hygiene services, and clean-up and basic sanitation assistance for people living in encampments. This program offer specifically supports: (1) critical mobile primary care/medical triage services provided to unsheltered and sheltered individuals using a team of volunteer physicians and medical professionals; (2) survival and resource navigation-focused outreach in East County and on the Springwater Corridor; and (3) a program that employs people with lived experience of homelessness to assist with ongoing trash pick-up and sanitation support for people living unsheltered in encampments

This program offer, when considered in conjunction with the following other program offers, represents a significant outreach and services focused on assisting people who remain unsheltered to meet their basic needs and navigate to shelter and housing: 30210B - Safety on the Streets - Navigation & Service Coordination Expansion; 30100 - System Access, Assessment, & Navigation.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of volunteer physicians mobilized to support physical health needs of unsheltered population	19	20	20	20
Outcome	Number of unsheltered individuals engaged with health-related services through mobile medical team	4,250	1,200	1400	1400
Outcome	Number of encampments receiving trash collection services	3913	3,500	3500	3500
Outcome	People receiving assistance to access services	500	1,000	1000	1000

Performance Measures Descriptions

*Includes light touch, survival outreach - reason why actuals are higher
 *This estimate reflects program ramp-up time

Legal / Contractual Obligation

The Joint Office of Homeless Services is authorized by an Intergovernmental Agreement between Multnomah County and the City of Portland.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$63,154	\$63,154	\$146,477	\$0
Contractual Services	\$0	\$671,960	\$0	\$539,396
Total GF/non-GF	\$63,154	\$735,114	\$146,477	\$539,396
Program Total:	\$798,268		\$685,873	
Program FTE	0.50	0.50	1.00	0.00

Program Revenues				
Intergovernmental	\$0	\$142,774	\$0	\$408,791
Beginning Working Capital	\$0	\$454,065	\$0	\$130,605
Total Revenue	\$0	\$596,839	\$0	\$539,396

Explanation of Revenues

County General Fund plus \$130,605 funds allocated through the Visitor Facilities Intergovernmental Agreement (VFIGA) for Livability and Safety Support Services for the provision of services and programs for people experiencing homelessness or who are at risk of becoming homeless and services and programs addressing the community livability and safety concerns associated with homelessness, and \$408,791 City of Portland General Fund allocation through Multnomah County's IGA with the City of Portland.

Significant Program Changes

Last Year this program was: FY 2023: 30210A Safety on the Streets

This program offer funds business services functions for the Joint Office of Homeless Services. In the FY 2023 Adopted budget, this program was funded across two program offers, 30210A, 30210B, and 30903, which when combined amounted to \$5.3 million.