

**Program #30210A - Safety on the Streets**
**FY 2026 Proposed**
**Department:** Homeless Services Department

**Program Contact:** Daniel Field

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:** 30100, 30210B

**Program Characteristics:**
**Program Description**

Individuals with lived experience of unsheltered homelessness have called out the importance of distinguishing “safety off the streets” shelter strategies from those activities that help people who remain unsheltered stay as safe as possible, known as Safety On the Streets. This program offer funds these Safety On the Streets strategies, including survival-focused street outreach, such as the distribution of essential gear, food, and water for people living in encampments.

This program offer requires outreach providers to use assertive engagement and trauma-informed care in identifying harm reduction strategies, and helping individuals living outside in accessing behavioral and mental health services, navigating primary and specialty healthcare clinics, and accessing survival gear, transportation vouchers and other needs as available and identified.

This program offer specifically supports: (1) outreach teams specific to East Multnomah County and Gresham, and (2) a program that provides culturally specific outreach services throughout the County.

This program offer, when considered in conjunction with its related program offers, represents a significant outreach and services system focused on assisting people who remain unsheltered to meet their basic needs and navigate to shelter and housing. The Safety on the Streets program is designed to reach folks who might not be accessing other services, and, as such, is intended to help reduce disparities in who is able to access homeless services.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Outcome	Number of unsheltered individuals engaged with health-related services through mobile medical team	13,090	2,200	4,872	1,540
Output	Number of people receiving culturally specific outreach assistance to access services	721	1,000	3,052	1,260

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$286,838	\$0	\$295,984
Contractual Services	\$0	\$2,558,005	\$0	\$1,311,784
Materials & Supplies	\$43,170	\$0	\$0	\$0
Internal Services	\$0	\$125,320	\$0	\$144,085
<b>Total GF/non-GF</b>	<b>\$43,170</b>	<b>\$2,970,163</b>	<b>\$0</b>	<b>\$1,751,853</b>
<b>Program Total:</b>	<b>\$3,013,333</b>		<b>\$1,751,853</b>	
<b>Program FTE</b>	0.00	2.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$822,238	\$0	\$872,484
Beginning Working Capital	\$0	\$2,147,925	\$0	\$879,369
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,970,163</b>	<b>\$0</b>	<b>\$1,751,853</b>

## Explanation of Revenues

This program generates \$144,085 in indirect revenues.

\$879,369 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$440,069 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$432,415 City of Portland General Fund allocation through Multnomah County's IGA with the City of Portland (Local)

## Significant Program Changes

**Last Year this program was:** FY 2025: 30210A Safety on the Streets

Funding for this offer was reduced in FY 2026, resulting in a lower number of people reached by outreach services. However, an upcoming redesign of outreach services may limit impact on the number of participants served.