

Program #30210B - Safety on the Streets - Navigation & Service Coordination
FY 2026 Adopted
Department: Homeless Services Department

Program Contact: Anna Plumb

Program Offer Type: Operating

Program Offer Stage: Adopted

Related Programs: 30100, 30210A, 30300

Program Characteristics:
Program Description

Multnomah County has a large number of people experiencing unsheltered homelessness who are living in places including vehicles, encampments and other places not meant for habitation. These individuals have lacked sufficient routine engagement with outreach workers to establish trust and become engaged in services they need to transition out of homelessness and back into permanent housing.

Program offers 30210A: Safety on the Streets - Navigation & Service Coordination and 30100: System Access, Assessment, & Navigation (30100) fund services focused on assisting people who remain unsheltered to meet their basic needs and navigate to shelter and housing. These programs are designed to reach folks who might not be accessing other services, and, as such, are intended to help reduce disparities in who is able to access homeless services. These programs include funding for outreach workers, who provide navigation and de-escalation services to people who are living unsheltered.

This program offer funds 2.00 FTE within the Homeless Services Department who provide contract management and Outreach Coordinated support. The Outreach Coordinator provides centralized coordination to outreach workers to support coordinated and equitable deployment of outreach across the County. The department Outreach Coordinator will work in partnership with the jurisdictional partners and nonprofit service providers, to help outreach workers better support people living in places including vehicles, encampments and other places not meant for habitation. In FY 2026, these two FTE will support a Countywide review of outreach services, as directed by the County Chief Operating Officer.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Expanded navigation outreach capacity	10	10	10	0
Output	BIPOC successfully referred to shelter at rates as high or higher than non-Hispanic whites	No	Yes	No	N/A

Performance Measures Descriptions

This offer previously funded 10 navigation workers who navigated people to shelter and other services. Funding for these navigation workers were removed in the FY 2026 budget. The 2.00 FTE in this offer supports the outcomes in offers 30100, 30210A, and 30300.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$324,148	\$0	\$340,424
Contractual Services	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$165,717
Total GF/non-GF	\$0	\$324,148	\$0	\$506,141
Program Total:	\$324,148		\$506,141	
Program FTE	0.00	2.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$465,768	\$0	\$506,141
Beginning Working Capital	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$465,768	\$0	\$506,141

Explanation of Revenues

This program generates \$165,717 in indirect revenues.

\$506,141 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30210B Safety on the Streets - Navigation & Service Coordination

This offer previously funded 10 navigation workers who navigated people to shelter and other services. Funding for these navigation workers were removed in the FY 2026 budget due to funding constraints. This program was impacted by the following Board amendments:

BCC Amendment 34 - decreasing by \$540,491