



Program #30210B - Safety on the Streets - Navigation & Service Coordination **FY 2026 Department Requested**

Department: Homeless Services Department **Program Contact:** Daniel Field
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

Multnomah County has a large number of people experiencing unsheltered homelessness who are living in places including vehicles, encampments and other places not meant for habitation. These individuals have lacked sufficient routine engagement with outreach workers to establish trust and become engaged in services they need to transition out of homelessness and back into permanent housing.

This program funds 10 navigation outreach workers and an outreach coordinator to provide service navigation and de-escalation services to people who are living unsheltered. It funds the capacity to coordinate outreach teams, including existing teams that already provide treatment, navigation, housing and survival supplies, and work better with volunteer teams. The department Outreach Coordinator will work in partnership with the jurisdictional partners and nonprofit service providers, to help outreach workers better support people living in places including vehicles, encampments and other places not meant for habitation.

This program offer, when considered in conjunction with the following other program offers, represents a significant outreach and services focused on assisting people who remain unsheltered to meet their basic needs and navigate to shelter and housing: Safety on the Streets - Navigation & Service Coordination (30210A) and System Access, Assessment, & Navigation (30100). The Safety on the Streets program is designed to reach folks who might not be accessing other services, and, as such, is intended to help reduce disparities in who is able to access homeless services.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Expanded navigation outreach capacity	10	10	10	10
Output	BIPOC successfully referred to shelter at rates as high or higher than non-Hispanic whites	No	Yes	No	Yes

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$432,230	\$0	\$340,424
Contractual Services	\$0	\$0	\$0	\$1,238,245
Materials & Supplies	\$124,307	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$165,717
Total GF/non-GF	\$124,307	\$432,230	\$0	\$1,744,386
Program Total:	\$556,537		\$1,744,386	
Program FTE	0.00	0.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$506,141
Beginning Working Capital	\$0	\$0	\$0	\$1,238,245
Total Revenue	\$0	\$0	\$0	\$1,744,386

Explanation of Revenues

This program generates \$165,717 in indirect revenues.
 \$1,238,245 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$506,141 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30210B Safety on the Streets - Navigation & Service Coordination