

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$88,720	\$38,022	\$171,444	\$47,043
Contractual Services	\$1,155,087	\$4,016,873	\$1,173,570	\$4,081,150
Materials & Supplies	\$0	\$3,296	\$0	\$2,866
Internal Services	\$0	\$962	\$0	\$1,510
Total GF/non-GF	\$1,243,807	\$4,059,153	\$1,345,014	\$4,132,569
Program Total:	\$5,302,960		\$5,477,583	
Program FTE	0.70	0.30	1.15	0.35

Program Revenues				
Intergovernmental	\$0	\$3,455,860	\$0	\$3,567,349
Total Revenue	\$0	\$3,455,860	\$0	\$3,567,349

Explanation of Revenues

This program generates \$1,510 in indirect revenues.
 City of Portland General Fund \$3,515,930
 Housing Opportunities for Persons With AIDS (HOPWA) Entitlement \$51,419
 Multnomah County Video Lottery Funds \$565,220

Significant Program Changes

Last Year this program was: FY 2021: 10053A Housing Placement & Retention - Adults & Women Households