

**Department:** Homeless Services Department

**Program Contact:** Daniel Field

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**

### Program Description

This program offer provides families with children with housing placement and retention services. This includes limited duration flexible rent assistance, housing placement and retention support staffing, and flexible client assistance, and other case management services. Eligible families may be living in shelter, doubled-up, experiencing domestic violence, living on the streets or in cars, or other places not meant for human habitation. A broader definition of homelessness allows the system to serve families that are most vulnerable in a variety of living situations. On average, 60% of the families served identify as being from communities of color, achieving the goal of improving access and outcomes for these communities.

Families experiencing homelessness access services through a Coordinated Access system. Families are screened for immediate safety and overall vulnerability. Because many more families are seeking housing assistance than can be provided, families are prioritized based on vulnerability, housing opportunity, and provider capacity.

The department convenes the Homeless Family System of Care, which collaborates as a leadership/direct service team to address the unique housing needs of homeless families throughout the County. The Homeless Family System of Care is the primary coordinated effort to assist families experiencing homelessness to make a rapid and sustainable transition back into permanent housing. It is a collaboration of agency leaders and direct service staff that practice leveraging of resources, shared accountability, case consultation, and ongoing process improvement. The system has shared values that include the practice of assertive engagement, using an equity lens to advance racial and social justice, and a shared commitment that all families should be housed. The majority of agencies in the collaborative are culturally-specific providers.

This program leverages Federal and State funding including U.S. Department of Housing and Urban Development grants.

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants newly placed in housing	526	N/A*	383	385
Outcome	Number of participants receiving ongoing retention support (sustained)	1,318	N/A*	601	600
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	4	Yes**	3	5
Output	Percentage of participants retained in permanent housing 12 months post-subsidy	87%	90%	89%	70%

### Performance Measures Descriptions

\*These are new measures in FY 2026 to replace "Number of participants (new and ongoing) provided rent assistance (PH or HP)" to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed.

\*\*Measure methodology changed from "BIPOC placed or retained in housing at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$306,330	\$191,766	\$296,060
Contractual Services	\$2,699,808	\$8,784,802	\$5,907,040	\$6,844,255
Internal Services	\$0	\$71,176	\$0	\$144,122
<b>Total GF/non-GF</b>	<b>\$2,699,808</b>	<b>\$9,162,308</b>	<b>\$6,098,806</b>	<b>\$7,284,437</b>
<b>Program Total:</b>	<b>\$11,862,116</b>		<b>\$13,383,243</b>	
<b>Program FTE</b>	0.00	2.00	1.00	2.00

Program Revenues				
Intergovernmental	\$0	\$3,942,489	\$0	\$4,179,207
Beginning Working Capital	\$0	\$5,076,400	\$0	\$3,105,230
<b>Total Revenue</b>	<b>\$0</b>	<b>\$9,018,889</b>	<b>\$0</b>	<b>\$7,284,437</b>

## Explanation of Revenues

This program generates \$144,122 in indirect revenues.

\$3,105,230 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$4,179,207 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

## Significant Program Changes

**Last Year this program was:** FY 2025: 30301A Housing Placement & Retention - Homeless Families