

**Division:** Housing Placement & Retention**Program Characteristics:****Program Description**

This program offers funds short-term housing placement and retention services for families with children. Known as “Rapid Rehousing” (RRH)—a recognized best practice—the programs offer flexible rent assistance, dedicated support staffing, and case management. RRH as an intervention has low barriers to entry, provides flexibility in problem solving, and has low rates of return to homelessness. Families experiencing homelessness access services through a Coordinated Access system wherein families are screened for immediate safety and overall vulnerability. Because many more families are seeking housing assistance than can be provided, families are prioritized based on vulnerability, housing opportunity, and provider capacity.

The Homeless Services Department (HSD) also convenes the is a collaboration of agency leaders and direct service staff that practice leveraging of resources, shared accountability, case consultation, and ongoing process improvement. The system has shared values that include the practice of assertive engagement, using an equity lens to advance racial and social justice, and a shared commitment that all families should be housed.

This program leverages Federal and State funding including U.S. Department of Housing and Urban Development grants.

**Equity Statement**

Eligible families may be living in shelter, doubled-up, experiencing domestic violence, living on the streets or in cars, or other places not meant for human habitation. A broader definition of homelessness allows the system to serve families that are most vulnerable in a variety of living situations. On average, 60% of the families served identify as being from communities of color, The majority of agencies in the collaborative are culturally-specific providers.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$191,766	\$296,060	\$213,992	\$313,820
Contractual Services	\$5,907,040	\$6,844,255	\$5,825,177	\$5,693,818
Internal Services	\$0	\$144,122	\$0	\$237,406
<b>Total GF/non-GF</b>	<b>\$6,098,806</b>	<b>\$7,284,437</b>	<b>\$6,039,169</b>	<b>\$6,245,044</b>
<b>Total Expenses:</b>	<b>\$13,383,243</b>		<b>\$12,284,213</b>	
<b>Program FTE</b>	1.00	2.00	1.00	2.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$4,179,207	\$0	\$5,747,479
Beginning Working Capital	\$0	\$3,105,230	\$0	\$497,565
<b>Total Revenue</b>	<b>\$0</b>	<b>\$7,284,437</b>	<b>\$0</b>	<b>\$6,245,044</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	408	256	385
Number of participants receiving ongoing retention support (sustained)	1,263	1,280	632