

Department: Homeless Services Department

Program Contact: Daniel Field

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics: New Request, Backfill Other Funds

Program Description

This program offer funds housing placement and retention programs focused on helping adults and families with minor children exit shelter into housing. Strategies emphasize reducing racial disparities.

For many people experiencing homelessness, returning to permanent housing requires a combination of limited duration flexible rent assistance, case management focused on housing placement and retention, and access to income acquisition assistance. This housing placement and retention strategy, often referred to as "rapid rehousing (RRH)", is a recognized best practice and critical element of the housing placement strategies.

Prioritizing rapid rehousing resources to people in emergency shelters serves two critical purposes. First, it provides individuals and families in shelter the opportunity to end their homelessness by returning to permanent housing with the support needed to retain that housing. Second, each individual who moves out of a shelter unit and into permanent housing creates capacity in the shelter system to serve an additional individual or family who is still unsheltered.

Services funded through this program are delivered by highly skilled nonprofit partners. Services prioritize Communities of Color, women, families with minor children and other vulnerable adults experiencing homelessness accessing traditional and non-traditional shelter sites. The services include flexible rent assistance, staffing accessed through emergency shelters, day centers, and multi-agency mobile inreach teams that engage with people in shelters that do not have their own housing placement programs. The inreach teams include staff from culturally-specific, domestic violence and behavioral health providers to assist adults.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants newly placed in housing	1,050	N/A	747	1,050
Outcome	Number of participants receiving ongoing retention support (sustained)	474	N/A	400	611
Output	Participant BIPOC groups (out of 5) proportionately \geq to those among homeless services population	0	Yes**	0	5
Output	Percentage of participants retained in housing at 12 months	89%	85%	87%	90%

Performance Measures Descriptions

*These are new measures in FY 2026, to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed. **Measure methodology changed from "BIPOC placed or retained in housing at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$884,490	\$17,495,375	\$654,092	\$17,301,838
Total GF/non-GF	\$884,490	\$17,495,375	\$654,092	\$17,301,838
Program Total:	\$18,379,865		\$17,955,930	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$3,746,265	\$0	\$17,301,838
Beginning Working Capital	\$0	\$12,285,920	\$0	\$0
Total Revenue	\$0	\$16,032,185	\$0	\$17,301,838

Explanation of Revenues

\$17,301,838 funding allocated through Oregon Housing and Community Services (OHCS) to maintain current efforts to transition Oregonians out of homelessness and into housing, estimate based on receiving 20% of State funding which follows historical patterns (State),

Significant Program Changes

Last Year this program was: FY 2025: 30302 Housing Placement & Retention - Placement out of Adult Shelter

In FY 2025, placement out of shelter was expanded, and distributed across two program offers Housing Placement & Retention - Placement out of Adult Shelter (30302A) and Housing Placement & Retention - Placement out of Shelter (30302B). \$1,824,437 of services were previous funded with One-Time-Only Metro SHS funding are now funded with General Fund.