

Department: Joint Office of Homeless Services **Program Contact:** Joshua Bates
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs: 25050
Program Characteristics:

Executive Summary

The Joint Office of Homeless Services (JOHS) prioritizes addressing the intersection of homelessness and domestic and sexual violence. Metro Supportive Housing Services funding is dedicated to reducing homelessness through strategies that lead with racial equity. This program offers funds services essential to achieving stable, long-term housing outcomes for domestic and sexual violence survivors by providing housing navigation, housing placement, retention, and assertive engagement services.

Program Description

The Multnomah County Local Implementation Plan (LIP) for the Metro Measure sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap-around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. In alignment with priorities outlined in the LIP, this program offer funds case management and supportive services for survivors of Domestic Violence (DV) / Sexual Assault (SA) and their children/dependents. Services include safety planning, identifying safe housing, landlord advocacy, placement and retention, flexible financial assistance, and connecting survivors to community resources. More specifically, this program offer supports:

- Navigation services to support the rapid transition of people prioritized through Domestic and Sexual Violence (DSV) Coordinated Access to available shelter and housing resources.
- Partner agency staffing to support non-DV System partners and households in Adult, Youth, and Family Shelters needing to be connected with DV resources.
- Partner agency staffing to provide housing placement and retention services for 90 domestic and sexual violence households. Participants will access safe, stable, and affordable housing, subsidized by leveraged Federal vouchers.
- Rental assistance and supportive services to ensure housing retention for 30 households over a 2-5 year period.
- Match support for \$800,000 Department of Housing and Urban Development (HUD) DV Transitional Housing - Rapid Rehousing Bonus project serving 29 households or 58 individuals annually with case management and support services

This program offer provides culturally-responsive and culturally-specific advocacy and support, and financial assistance rooted in racial equity, to help survivors and their children quickly establish safe, permanent housing after fleeing domestic violence.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of households enrolled in permanent housing programs*	99	210	120	210
Outcome	BIPOC households placed or retained in housing at rate as high or higher than % of HUD homeless population	Yes	Yes	Yes	Yes
Outcome	Number of households placed or retained in permanent housing**	N/A	170	110	170
Output	Households assessed for DV Coordinated Access***	N/A	400	100	400

Performance Measures Descriptions

*The basis for "Placed & Retained" has been changed from Entry Date to Housing Move-in date, consistent with an FY 2022 change to the measure in systemwide reporting, and "Enrolled," which is based on Entry Date, has been added for more robust reporting and to preserve continuity with reporting in previous years.

**Some programs are being developed and implemented in fiscal year 2023. Program is expected to meet performance measures by FY 2024. Only one of the 5 housing programs outlined in this offer are currently fully operational.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$126,306	\$0	\$247,044
Contractual Services	\$0	\$2,270,843	\$0	\$2,428,155
Total GF/non-GF	\$0	\$2,397,149	\$0	\$2,675,199
Program Total:	\$2,397,149		\$2,675,199	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$2,397,149	\$0	\$2,675,199
Total Revenue	\$0	\$2,397,149	\$0	\$2,675,199

Explanation of Revenues

\$2,675,199 of the FY 2024 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government.

Significant Program Changes

Last Year this program was: FY 2023: 30308 Housing Placement & Retention - Emergency Rent Assistance & Expanded