

Program #30304 - Housing Placement & Retention - Emergency Rent Assistance
FY 2026 Proposed
Department: Homeless Services Department

Program Contact: Daniel Field

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics: One-Time-Only Request

Program Description

This program offer funds rental assistance and staffing at culturally-specific community-based organizations. Rental assistance is provided to individuals and families who are at risk of eviction. These culturally-specific community-based organizations provide Black, Indigenous, and other People of Color (BIPOC) households vital emergency rental assistance resources. Focusing this funding on a network of community based organizations, especially culturally specific organizations, maintains the network of service providers and culturally specific service offerings in the County.

Many funding streams for Emergency Rent Assistance are too restrictive to allow community based-organizations, including culturally specific providers to meet the needs of those requesting support. The resources in this offer allow the Homeless Services Department (HSD) and the Department of County Human Services to address identified gaps and increases the amount of flexible rental assistance funding available to community based organizations serving BIPOC and other marginalized and hard to reach communities.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of households prevented from losing their housing	334	278	300	278
Outcome	Number of FTE in culturally specific organizations supported to distribute emergency rental assistance fund	15	15	15	15
Outcome	Participant BIPOC groups (out of 5) proportionately >= to those among low income population	2	Yes*	1	5

Performance Measures Descriptions

*Measure methodology changed from "BIPOC households served at rates as high or higher than their percentage of eligible households (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$2,850,380	\$2,918,805	\$0
Total GF/non-GF	\$0	\$2,850,380	\$2,918,805	\$0
Program Total:	\$2,850,380		\$2,918,805	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$3,268,845	\$0	\$0
Total Revenue	\$0	\$3,268,845	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 30304 Housing Placement & Retention - Emergency Rent Assistance

This program offer reflects a reduction in funding for provider eviction prevention program staffing.