



Program #30305 - Housing Placement & Retention - Medical/Aging FY 2026 Department Requested

Department: Homeless Services Department **Program Contact:** Daniel Field
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

This program offer funds housing placement and retention strategies to meet the permanent housing needs of seniors. These targeted investments substantially leverage other Federal, State and local resources, including Medicaid, affordable housing units, and permanent rental subsidies to support the needs of seniors experiencing homelessness. Services are delivered by a nonprofit organization that specializes in serving the senior population.

People over the age of 55 make up one of the fastest growing segments of the population experiencing homelessness, and the most recent Point In Time Count (FY 2023) reflects an increase in the number of individuals 55+ years old who were experiencing homelessness. This program offer funds housing placement, retention support services and staffing, rental assistance, and benefits acquisition assistance.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants newly placed in housing	20	N/A*	29	25
Outcome	Number of participants receiving ongoing retention support (sustained)	211	N/A*	242	250
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	0	Yes**	0	5
Output	Percentage of participants retained in permanent housing 12 months post-subsidy	98%	90%	100%	90%

Performance Measures Descriptions

*These are new measures in FY 2026, to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed. **Measure methodology changed from "BIPOC placed or retained in housing at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$134,915	\$65,220	\$0	\$823,105
Total GF/non-GF	\$134,915	\$65,220	\$0	\$823,105
Program Total:	\$200,135		\$823,105	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$77,465
Beginning Working Capital	\$0	\$0	\$0	\$745,640
Total Revenue	\$0	\$0	\$0	\$823,105

Explanation of Revenues

\$745,640 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$77,465 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30305 Housing Placement & Retention - Medical/Aging