



Program #30306 - Housing Placement & Retention - Youth Services FY 2026 Proposed

Department: Homeless Services Department **Program Contact:** Daniel Field
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Program Description

The Homeless Youth Continuum (HYC) is a collaborative and coordinated system. It consists of nonprofit organizations including those who provide culturally specific services. Its goal is to provide a comprehensive range of services to youth up to age 25 who are experiencing homelessness. These services include screening, crisis intervention, safety services, shelter, engagement, housing, education, employment, behavioral health support, substance use disorder services and health services, including pregnancy and parenting support. This program offer maintains capacity to provide these essential housing and developmental supports for youth. With services both on-site and at mobile locations, HYC staff provide culturally responsive services to best meet the developmental needs of homeless youth throughout Multnomah County

This program offer leverages federal long-term rent assistance vouchers to support housing navigation, placement and retention services for 200 youth. To reduce racial disparities in the experience of homelessness, Black, Indigenous, and other People of Color (BIPOC) communities are prioritized.

This program offer funds:

- Case management that provides linkages to education, employment, health, behavioral health and substance use disorder treatment, housing services, and on-going housing stability supports. This program also funds education and resource access for pregnant and parenting youth.
- Behavioral health and substance use disorder services provided by certified staff and peer mentors who engage youth in recovery supports, conduct assessments, and connect youth to formal treatment programs, provide follow up care, on-going supports, and healthy recreation alternatives. Approximately 93% of youth served have substance use or behavioral health issues, with 53% reporting co-occurring issues.
- A range of developmentally appropriate housing options, which include onsite transitional housing with 24-hour staffing, scattered-site housing, rapid rehousing, and shared housing. Housing navigators assist youth to access the housing options that best fit the youth’s needs and provide retention support.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of unduplicated participants served	300	N/A*	153	300
Output	Participant BIPOC groups (of 5) proportionately >= to those among youth homeless services population	3	Yes**	2	5
Outcome	Number of participants newly placed in housing	37	N/A*	14	40
Outcome	Number of participants receiving ongoing retention support (sustained)	228	N/A*	134	250

Performance Measures Descriptions

*These are new measures in FY 2026, to clearly differentiate between participants served, those receiving ongoing subsidy (sustained) and those newly placed.
**Measure methodology changed from "BIPOC placed or retained in housing at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$143,419	\$0	\$342,142
Contractual Services	\$2,683,221	\$3,978,270	\$4,219,505	\$2,982,318
Materials & Supplies	\$21,585	\$390	\$0	\$0
Internal Services	\$0	\$138,875	\$0	\$166,555
Total GF/non-GF	\$2,704,806	\$4,260,954	\$4,219,505	\$3,491,015
Program Total:	\$6,965,760		\$7,710,520	
Program FTE	0.00	1.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$3,651,535	\$0	\$3,010,218
Beginning Working Capital	\$0	\$783,865	\$0	\$480,797
Total Revenue	\$0	\$4,435,400	\$0	\$3,491,015

Explanation of Revenues

This program generates \$166,555 in indirect revenues.
 \$480,7797 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$1,738,383 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)
 \$166,605 Emergency Housing Assistance (EHA) allocated through the Oregon Housing and Community Services (OHCS) to assist low or very-low income persons who are homeless or are unstably housed and at risk of becoming homeless (State)
 \$1,105,230 of HUD Continuum of Care (CoC) Program awarded to Multnomah County. The CoC Program requires a 25 percent match of the awarded grant amount, which is met with County General Fund (Federal)

Significant Program Changes

Last Year this program was: FY 2025: 30306 Housing Placement & Retention - Youth Services

This program offer includes transitional housing for youth previously budgeted in Safety off the Streets - Youth Shelter (30205). This change was made to allow for greater visibility into the investments being made in housing placement and retention specifically designed for youth.